



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BTN10
Period : Jan-Dec (2011)
Selected Project Id : 00049592
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00049592 UN Supt. to Results based plan	Period :	Jan-Dec (2011)
Output # : 00060580 Results based planning and M&E	Impl. Partner :	00281 Planning Commission Secreter
	Location :	Bhutan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 39408 (Bhutan - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	3,095.00	9,312.28	0.00	12,407.28
71310 - Local Consult.-Short Term-Supp	4,289.12	0.00	0.00	4,289.12
71405 - Service Contracts-Individuals	0.00	202.23	0.00	202.23
71605 - Travel Tickets-International	0.00	383.00	0.00	383.00
71620 - Daily Subsistence Allow-Local	0.00	3,020.33	0.00	3,020.33
71635 - Travel - Other	116.10	1,242.05	0.00	1,358.15
72425 - Mobile Telephone Charges	0.00	81.87	0.00	81.87
72515 - Print Media	0.00	806.06	0.00	806.06
73505 - Reimb to UNDP for Supp Srvs	0.00	73.80	0.00	73.80
74210 - Printing and Publications	3,052.03	0.00	0.00	3,052.03
74520 - Storage	0.00	3,093.31	0.00	3,093.31
74525 - Sundry	957.59	3,717.41	0.00	4,675.00
75705 - Learning costs	10,237.84	3,381.66	0.00	13,619.50
75706 - Learning - ticket costs	0.00	1,980.17	0.00	1,980.17
75708 - Learning - subcontracts	0.00	7,276.78	0.00	7,276.78
75709 - Learning - training of counter	23,622.46	0.00	0.00	23,622.46
75710 - Participation of counterparts	64,709.75	0.00	0.00	64,709.75
76120 - Unrealized Loss	0.00	2,067.10	0.00	2,067.10
76125 - Realized Loss	0.00	3.45	0.00	3.45
76130 - Unrealized Gain	0.00	- 1.03	0.00	- 1.03
76135 - Realized Gain	0.00	- 578.35	0.00	- 578.35
Total for Fund 04000	110,079.89	36,062.12	0.00	146,142.01
Fund : 04240 (Regional Activities - RBAP)				
75710 - Participation of counterparts	0.00	10,000.00	0.00	10,000.00
Total for Fund 04240	0.00	10,000.00	0.00	10,000.00
Fund : 20014 (DGTTF Cap.Dev. Assess&Measure)				
75705 - Learning costs	22,319.50	0.00	0.00	22,319.50
75711 - TrnWrkshp&Conf - Stipends	27,117.36	0.00	0.00	27,117.36
76120 - Unrealized Loss	0.00	4,599.67	0.00	4,599.67
76130 - Unrealized Gain	0.00	- 109.48	0.00	- 109.48
Total for Fund 20014	49,436.86	4,490.19	0.00	53,927.05
Total for Dept : 39408	159,516.75	50,552.31	0.00	210,069.06
Total for Output : 00060580	159,516.75	50,552.31	0.00	210,069.06

Project Total :	159,516.75	50,552.31	0.00	210,069.06
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Signed By : Ferdin Nangay, et al Date : 30/5/12
Signed By : _____ Date : _____

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