



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Run Time: 27-04-2012 08:04:09

Selection Criteria :

Business Unit : BTN10  
Period : Jan-Dec (2011)  
Selected Project Id : 00049693  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

|  |   |
|--|---|
| Project Id : 00049693 Labour Market Analysis and Emp | Period : Jan-Dec (2011)   |
| Output # : 00060814 Labour Market Analysis           | Impl. Partner : 03704 BTN-Ministry of Labour and H<br>Location : Bhutan |

|  | Govt Exp         | UNDP Exp         | UN Agencies Exp | Total Exp         |
|--|------------------|------------------|-----------------|-------------------|
| <b>Dept: 39408 (Bhutan - Poverty Reduction)</b>  |                  |                  |                 |                   |
| <b>Fund : 04000 (Core Programme, UNU Centre)</b> |                  |                  |                 |                   |
| 71205 - Intl Consultants-Sht Term-Tech           | 0.00             | 26.89            | 0.00            | 26.89             |
| 71305 - Local Consult.-Sht Term-Tech             | 1,307.19         | 0.00             | 0.00            | 1,307.19          |
| 71310 - Local Consult.-Short Term-Supp           | 2,663.73         | 0.00             | 0.00            | 2,663.73          |
| 71620 - Daily Subsistence Allow-Local            | 2,057.86         | 631.08           | 0.00            | 2,688.94          |
| 71635 - Travel - Other                           | 10,566.83        | 1,123.88         | 0.00            | 11,690.71         |
| 72210 - Machinery and Equipment                  | 2,455.16         | 0.00             | 0.00            | 2,455.16          |
| 72510 - Publications                             | 2,368.12         | 0.00             | 0.00            | 2,368.12          |
| 75705 - Learning costs                           | 44,339.41        | 0.00             | 0.00            | 44,339.41         |
| 75709 - Learning - training of counter           | 29,039.06        | 0.00             | 0.00            | 29,039.06         |
| 75711 - TrnWrkshp&Conf - Stipends                | - 5,999.31       | 5,999.31         | 0.00            | 0.00              |
| 76120 - Unrealized Loss                          | 0.00             | 6,499.71         | 0.00            | 6,499.71          |
| 76125 - Realized Loss                            | 0.00             | 460.51           | 0.00            | 460.51            |
| 76130 - Unrealized Gain                          | 0.00             | - 478.20         | 0.00            | - 478.20          |
| 76135 - Realized Gain                            | 0.00             | - 45.71          | 0.00            | - 45.71           |
| <b>Total for Fund 04000</b>                      | <b>88,798.05</b> | <b>14,217.47</b> | <b>0.00</b>     | <b>103,015.52</b> |
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b>     |                  |                  |                 |                   |
| 75105 - Facilities & Admin - Implement           | 0.00             | 400.90           | 0.00            | 400.90            |
| 76130 - Unrealized Gain                          | 0.00             | - 6.18           | 0.00            | - 6.18            |
| <b>Total for Fund 30000</b>                      | <b>0.00</b>      | <b>394.72</b>    | <b>0.00</b>     | <b>394.72</b>     |
| <b>Total for Dept : 39408</b>                    | <b>88,798.05</b> | <b>14,612.19</b> | <b>0.00</b>     | <b>103,410.24</b> |
| <b>Total for Output : 00060814</b>               | <b>88,798.05</b> | <b>14,612.19</b> | <b>0.00</b>     | <b>103,410.24</b> |
| <b>Project Total :</b>                           | <b>88,798.05</b> | <b>14,612.19</b> | <b>0.00</b>     | <b>103,410.24</b> |

Signed By : (Jamyang Tshomo) MoLHR Date : 30/5/12

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_