

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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Project ID : 00072464 Législation essentielle aux re	Period :	Jan-Dec (2015)		
Output # : 00093852 Projet PAIDS	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :	Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	22,425.04	0.00	22,425.04
72120 - Svc Co-Trade and Business Serv	0.00	230.00	0.00	230.00
72130 - Svc Co-Transportation Services	0.00	75.00	0.00	75.00
72145 - Svc Co-Training and Educ Serv	0.00	3,846.50	0.00	3,846.50
72205 - Office Machinery	0.00	1,405.00	0.00	1,405.00
72220 - Furniture	0.00	24,349.54	0.00	24,349.54
72311 - Fuel, petroleum and other oils	0.00	1,870.31	0.00	1,870.31
72370 - Security related goods and mat	0.00	662.76	0.00	662.76
72405 - Acquisition of Communic Equip	0.00	8,540.00	0.00	8,540.00
72410 - Acquisition of Audio Visual Eq	0.00	52.00	0.00	52.00
72425 - Mobile Telephone Charges	0.00	3,200.92	0.00	3,200.92
72505 - Stationery & other Office Supp	0.00	2,178.00	0.00	2,178.00
72510 - Publications	0.00	2,750.00	0.00	2,750.00
72520 - Electronic Media	0.00	250.00	0.00	250.00
72805 - Acquis of Computer Hardware	0.00	2,942.76	0.00	2,942.76
73115 - Moving Expenses	0.00	38,531.86	0.00	38,531.86
73120 - Utilities	0.00	5,674.00	0.00	5,674.00
73405 - Rental & Maint-Other Office Eq	0.00	108.50	0.00	108.50
73410 - Maint, Oper of Transport Equip	0.00	9,849.46	0.00	9,849.46
74105 - Management and Reporting Srvs	0.00	160.00	0.00	160.00
74505 - Insurance	0.00	1,375.00	0.00	1,375.00
74510 - Bank Charges	0.00	1,024.63	0.00	1,024.63
74599 - UNDP cost recovery chrgs-Bills	0.00	3,765.38	0.00	3,765.38
74696 - PP&E Expensed Items	0.00	10,550.00	0.00	10,550.00
75105 - Facilities & Admin - Implement	0.00	28,063.24	0.00	28,063.24
75705 - Learning costs	0.00	700.00	0.00	700.00
76125 - Realized Loss	0.00	2,670.31	0.00	2,670.31
Total for Fund 30000	0.00	381,523.97	0.00	381,523.97
Total for Activity ACTIVITY3	0.00	381,523.97	0.00	381,523.97
Total for Output : 00093852	0.00	768,840.92	0.00	768,840.92
Project Total :	0.00	1,447,127.65	0.00	1,447,127.65

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