



Selection Criteria:

Business Unit : COD10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00086627

Project Id : 00049570 Gouvernance Judiciaire et Sécu	Period : Jan-March (2016)
Output # : 00086627 Cadre de Reforme de l'Armée d	Impl. Partner : 00946 UNDP (Direct Execution)
Location :	
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Dept: 32404 (Dem Rep Congo-Dem. Governance)  
Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	15,126.84	0.00	15,126.84
71410 - MAIP Premium SC	0.00	32.55	0.00	32.55
71415 - Contribution to Security SC	0.00	553.49	0.00	553.49
72205 - Office Machinery	0.00	- 164.00	0.00	- 164.00
73410 - Maint, Oper of Transport Equip	0.00	39.76	0.00	39.76
74510 - Bank Charges	0.00	6.13	0.00	6.13
74599 - UNDP cost recovery chrgs-Bills	0.00	21.28	0.00	21.28
77660 - Dep Exp Owned -Vehicle	0.00	1,166.58	0.00	1,166.58

Total for Fund 04000	0.00	16,782.63	0.00	16,782.63
Total for Dept : 32404	0.00	16,782.63	0.00	16,782.63
Total for Output : 00086627	0.00	16,782.63	0.00	16,782.63
Project Total :	0.00	16,782.63	0.00	16,782.63

Signed By: Paul Thierry KIKONZA / Kikonzas  
Date: 19/05/2016

Signed By: Etienne de Souza / Etienne de Souza  
Date: 20.05.2016





Combined Delivery Report By Project

Selection Criteria:

Business Unit : COD10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00086627

Project/Award: 00049570 Gouvernance Judiciaire et Sécu  
Period : As at Mar 31, 2016

Output # 00086627 Impl. Partner: 00946 UNDP (Direct Execution) UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	21,748.40
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Funds Utilization

Combined Delivery Report By Project

Selection Criteria:

Business Unit : COD10  
 Project ID : Jan-Dec (2015)  
 cted Project ID : ALL  
 cted Fund Code : ALL  
 cted Dept. IDs : ALL  
 cted Outputs : 00086627

Project ID : 00049570	Gouvernance Judiciaire et Sécurité	Period : Jan-Dec (2015)	Impl. Partner : 00946 UNDP (Direct Execution)	Location :
Report # : 00086627 Cadre de Réforme de l'Armée d				
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	

xt : 32404 (Dem Rep Congo-Dem. Governance)

id : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	5,879.86	5,879.86	0.00	0.00
61305 - Salaries - IP Staff	25,260.57	25,260.57	0.00	0.00
61310 - Post Adjustment - IP Staff	14,391.75	14,391.75	0.00	0.00
62105 - Dependency Allowance-NP Staff	160.44	160.44	0.00	0.00
62110 - Contrib Joint Staff Pension-NP	1,212.64	1,212.64	0.00	0.00
62115 - Contrib to Med,SocIns-NP Staff	196.44	196.44	0.00	0.00
62140 - Annual Leave Expense - NO	-899.60	-899.60	0.00	0.00
62305 - Dependency Allowances-IP Staff	967.36	967.36	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	8,148.80	8,148.80	0.00	0.00
62315 - Contrib. to medical, social in	297.52	297.52	0.00	0.00
62320 - Mobility, Hardship, Non-remova	5,725.42	5,725.42	0.00	0.00
62330 - Rental Supplements - IP Staff	493.57	493.57	0.00	0.00
62340 - Annual Leave Expense - IP	-1,370.68	-1,370.68	0.00	0.00
63330 - Ed Gt Incl Trvl&Allow-IP Stf	8,421.09	8,421.09	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	1,341.25	1,341.25	0.00	0.00
63530 - Contribution to EOS Benefits	1,707.47	1,707.47	0.00	0.00
63535 - Contribution to Security	2,048.92	2,048.92	0.00	0.00
63540 - Contribution to Training	475.83	475.83	0.00	0.00
63545 - Contribution to ICT	682.96	682.96	0.00	0.00
63550 - Contributions to MAIP	182.12	182.12	0.00	0.00
63555 - Contribution to UN JFA	1,365.96	1,365.96	0.00	0.00
63560 - Contributions to Appendix D	136.60	136.60	0.00	0.00
64324 - Reassignments-Shipmen	3,082.70	3,082.70	0.00	0.00
65115 - Contributions to ASHL Reserve	3,642.57	3,642.57	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	221.39	221.39	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	843.43	843.43	0.00	0.00
71405 - Service Contracts-Individuals	82,127.60	82,127.60	0.00	0.00
71410 - MAIP Premium SC	260.54	260.54	0.00	0.00
71415 - Contribution to Security SC	3,429.67	3,429.67	0.00	0.00
71605 - Travel Tickets-International	641.00	641.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	1,617.62	1,617.62	0.00	0.00
71620 - Daily Subsistence Allow-Local	773.00	773.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	2,064.00	2,064.00	0.00	0.00
72205 - Office Machinery	6,798.00	6,798.00	0.00	0.00
72406 - Security communication equipme	320.00	320.00	0.00	0.00
72425 - Mobile Telephone Charges	1,135.00	1,135.00	0.00	0.00
72505 - Stationery & other Office Supp	1,950.00	1,950.00	0.00	0.00
73125 - Common Services-Premises	71,000.00	71,000.00	0.00	0.00
73405 - Rental & Maintn-Other Office Eq	1,205.04	1,205.04	0.00	0.00
73410 - Maint, Oper of Transport Equip	2,147.47	2,147.47	0.00	0.00
74110 - Audit Fees	5,897.84	5,897.84	0.00	0.00
74510 - Bank Charges	69.91	69.91	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	335.54	335.54	0.00	0.00
75705 - Learning costs	2,380.00	2,380.00	0.00	0.00

Project ID : 00049570	Gouvernance Judiciaire et Sécurité	Period : Jan-Dec (2015)
Report # : 00086627	Cadre de Reforme de l'Armée d	Impl. Partner : 00946 UNDP (Direct Execution)
		Location :
Govt Exp	UNDP Exp	UN Agencies Exp
Total Exp		

76125 - Realized Loss	0.00	1.15	0.00	1.15
77105 - Salaries - NP Staff-TA	0.00	4,579.95	0.00	4,579.95
77115 - Contrib-Med,Soclns-NP Staff-TA	0.00	141.99	0.00	141.99
77120 - Repat Grt/Comm Annual Lv-NP-TA	0.00	280.77	0.00	280.77
77195 - MAIP Premium TA/NO	0.00	18.33	0.00	18.33
77197 - Appendix D TA/NO	0.00	13.74	0.00	13.74
77385 - Contribution to Security	0.00	206.10	0.00	206.10
77386 - Contribution to ICT_TA	0.00	68.70	0.00	68.70
77396 - PAYROLL MGT COST RECOVERY	0.00	13.44	0.00	13.44
77660 - Dep Exp Owned - Vehicle	0.00	388.87	0.00	388.87

al for Fund 04000	0.00	274,481.65	0.00	274,481.65
al for Dept : 32404	0.00	274,481.65	0.00	274,481.65
al for Output : 00086627	0.00	274,481.65	0.00	274,481.65
Project Total :	0.00	274,481.65	0.00	274,481.65

Prepared By: *Paul Thierry KALONGA*  
 Date: *11/05/2016*

Prepared By: *Edmond de Souza*  
 Date: *19.05.2016*

Combined Delivery Report By Project

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ness Unit : COD10  
 id : Jan-Dec (2015)  
 cted Project Id : ALL  
 cted Fund Code : ALL  
 cted Dept. IDs : ALL  
 cted Outputs : 00086627

Project Id : ALL	Period :	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Id : ALL	Jan-Dec (2015)			0.00	274,481.65	0.00	274,481.65

32404 - Dem Rep Congo-Dem. Governance

Selection Criteria:

ness Unit : COD10  
 rd : Jan-Dec (2015)  
 cted Project Id : ALL  
 cted Fund Code : ALL  
 cted Dept. IDs : ALL  
 cted Outputs : 00086627

Project/Award: 00049570 Gouvernance Judiciaire et Secu  
 Period : As at Dec 31, 2015

Project # : 00086627 Impl. Partner: 00946 UNDP (Direct Execution) UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	22,914.98
Inventory	0.00
Prepayments	0.00
Commitments	0.00