

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : 30079
Selected Dept. IDs : ALL
Selected Outputs : 00096753

Project Id : 00072468 Autorié de l'Etat		Period :	Jan-March (2016)
Output # : 00096753 Cellules d'Appui aux Poursuite		Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30079 (EUROPEAN COMMISSION)

	0.00	71,500.00	0.00	71,500.00
71205 - Intl Consultants-Sht Term-Tech	0.00	32,830.55	0.00	32,830.55
71405 - Service Contracts-Individuals	0.00	69.68	0.00	69.68
71410 - MAIP Premium SC	0.00	1,684.93	0.00	1,684.93
71415 - Contribution to Security SC	0.00	4,140.00	0.00	4,140.00
71610 - Travel Tickets-Local	0.00	38,829.84	0.00	38,829.84
71620 - Daily Subsistence Allow-Local	0.00	50.00	0.00	50.00
71635 - Travel - Other	0.00	147.99	0.00	147.99
72311 - Fuel, petroleum and other oils	0.00	969.95	0.00	969.95
72425 - Mobile Telephone Charges	0.00	160.00	0.00	160.00
72515 - Print Media	0.00	20,000.00	0.00	20,000.00
73125 - Common Services-Premises	0.00	1,000.20	0.00	1,000.20
73410 - Maint, Oper of Transport Equip	0.00	1,529.35	0.00	1,529.35
74505 - Insurance	0.00	276.25	0.00	276.25
74510 - Bank Charges	0.00	34.68	0.00	34.68
74599 - UNDP cost recovery chrgs-Bills	0.00	57.81	0.00	57.81
77630 - Dep Exp Owned - ITC	0.00	5,038.98	0.00	5,038.98
77660 - Dep Exp Owned -Vehicle	0.00		0.00	
Total for Fund 30079	0.00	178,320.21	0.00	178,320.21
Total for Dept : 32404	0.00	178,320.21	0.00	178,320.21
Total for Output : 00096753	0.00	178,320.21	0.00	178,320.21

Project Total :	0.00	178,320.21	0.00	178,320.21
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Signed By :

MASIALA MOLAUKO 

Date :

19/05/2016

Signed By :

Date :

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Run Time: 19-05-2016 14:05:31

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Project Id: ALL	Period: Jan-March (2016)				
Output #: ALL	Impl. Partner:				
	Location:				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32404 - Dem Rep Congo-Dem. Governance		0.00	178,320.21	0.00	178,320.21

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Run Time: 19-05-2016 14:05:33

Funds Utilization

Selection Criteria :

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Project/Award: 00072468 Autorié de l'Etat Period : As at Mar 31, 2016

Output #	00096753	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			213,390.10
Inventory			0.00
Prepayments			0.00
Commitments			112,890.29