



Contribution Delivery Report By Project

Project ID : 004570 Gouvernement Judiciaire et S&C
Output # : 008128 Proj Police de proximite

Period :
Impl. Partner :
Location :

Jan-Déc (2015)
00846 UNDP (Direct Execution)

Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp

72515 - Frais Vidéo	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72105 - Rept	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00
73125 - Common Services-Permiss	0.00	0.00	0.00	0.00
73130 - Maint. Oper of Transport Equip	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74539 - Bank Charges	0.00	0.00	0.00	0.00
74599 - (MID) cost recovery Ungrs-Bnks	0.00	0.00	0.00	0.00
74696 - PPE Expense Items	0.00	0.00	0.00	0.00
75711 - Travel&Cont - Stipends	0.00	0.00	0.00	0.00
76125 - Rental Fees	0.00	0.00	0.00	0.00
Total for Fund 04603	0.00	260,605.58	0.00	260,605.58

Fund : 04160 (TRAC 3 CONF REY AND RECOVERY)
72420 - Land Telephone Charges

Total for Fund 04160	0.00	0.00	0.00	0.00
Fund : 26920 (CPR TRF Control - Opnl)	0.00	0.00	0.00	0.00

81305 - Salary - IP Staff	0.00	23,054.71	0.00	23,054.71
81910 - Post Adjustment - IP Staff	0.00	12,368.91	0.00	12,368.91
82305 - Dependent Allowance-IP Staff	0.00	2,673.88	0.00	2,673.88
82315 - Cont. to medical, social fr	0.00	7,324.18	0.00	7,324.18
82320 - Monthly, Health, Allowance	0.00	395.55	0.00	395.55
82330 - Rental Supplements - IP Staff	0.00	3,029.31	0.00	3,029.31
82340 - Annual Leave Expense - IP	0.00	3,900.94	0.00	3,900.94
83330 - Ed On Incl Travel Allow-IP Stf	0.00	4,866.56	0.00	4,866.56
83335 - Home Leave Trvl & Allow-IP Stf	0.00	6,245.00	0.00	6,245.00
83345 - Security-related Costs	0.00	2,700.00	0.00	2,700.00
83350 - Contribution to EOS Benefits	0.00	2,259.65	0.00	2,259.65
83355 - Contribution to Socialy	0.00	2,772.96	0.00	2,772.96
83360 - Contribution to ICT	0.00	726.29	0.00	726.29
83365 - Contribution to MAP	0.00	907.87	0.00	907.87
83375 - Contribution to UN JFA	0.00	242.10	0.00	242.10
83380 - Contributions to Apendix D	0.00	1,615.69	0.00	1,615.69
84115 - Contributions to ASHJ Reserve	0.00	1,015.56	0.00	1,015.56
84125 - Paym Incl Cost Recovery ATVA	0.00	4,841.85	0.00	4,841.85
71305 - Local Council, SHJ Term Tech	0.00	324.06	0.00	324.06
71520 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00
72211 - Fuel, petroleum and other oils	0.00	228.00	0.00	228.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00
73125 - Common Services-Permiss	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74539 - Bank Charges	0.00	0.00	0.00	0.00
74599 - (MID) cost recovery Ungrs-Bnks	0.00	0.00	0.00	0.00
74696 - PPE Expense Items	0.00	0.00	0.00	0.00
75711 - Travel&Cont - Stipends	0.00	0.00	0.00	0.00
76125 - Rental Fees	0.00	0.00	0.00	0.00
Total for Fund 04603	0.00	260,605.58	0.00	260,605.58

Combined Delivery Report By Project

UN Development Programme
part D unclimp

Location Criteria:

Finans Unit : C0010
 Proj : Jan-Dec (2015)
 Inctd Project Id : ALL
 Inctd Fund Code : ALL
 Inctd Dept Ids : ALL
 Inctd Outputs : 0008138

Project Id : 00049570 gouvernance judiciaire et sécur
 Output R : 0008138 projet Police de proximité

Period :
 Impl. From : Jan-Dec (2015)
 Location :

Govt Exp UNDP Exp UN Agencies Exp Total Exp

32401 (Dem Rep Congo-Central)
 and : 04000 (Core Programme, UNU Centre)
 7610 Travel tickets-local
 7450 - Bank Charges
 Total for Fund 04000 0.00 300.00 0.00 300.00

32403 (Dem Rep Congo-Chris Riv & Levy)
 and : 04000 (Core Programme, UNU Centre)
 72415 - Comm. Charges
 74510 - Bank Charges
 74599 - UNDP cost recovery chgs-bills
 Total for Fund 04000 0.00 300.75 0.00 300.75

32404 (Dem Rep Congo-Dem. Governance)
 and : 04000 (Core Programme, UNU Centre)
 63515 - Security-related Costs
 71305 - Local Counsel Sht Term-Techn
 71405 - Service Contracts-Individuals
 71410 - Maint Program SC
 71415 - Contribution to Security SC
 71605 - Travel tickets-international
 71610 - Travel tickets-local
 71620 - Daily Subsistence Allow-Local
 71625 - Daily Subsistence Allow-Intl
 72105 - Svc Con-Construction & Engineer
 72205 - Office Machinery
 72215 - Transportive Equipment
 72220 - Furniture
 72310 - Miners Mining & Mainl Precies
 72320 - Medical Supplies
 72399 - Other Materials and Goods
 72405 - Acquisition of Communt Equip
 72425 - Mobile Telephone Charges
 72505 - Stationery & other Office Supp
 Total for Dept : 32403 0.00 49.60 0.00 49.60

5,400.00 0.00 5,400.00
 8,000.00 0.00 8,000.00
 35,791.71 0.00 35,791.71
 1,723.37 0.00 1,723.37
 8,400.00 0.00 8,400.00
 600.00 0.00 600.00
 42,092.41 0.00 42,092.41
 1,050.00 0.00 1,050.00
 1,740.00 0.00 1,740.00
 1,000.95 0.00 1,000.95
 37,539.48 0.00 37,539.48
 4,493.00 0.00 4,493.00
 1,465.60 0.00 1,465.60
 150.00 0.00 150.00
 25.00 0.00 25.00
 58,488.76 0.00 58,488.76
 30.00 0.00 30.00





Combined Delivery Report By Project

Project ID : 00049670 Gouvernance Judiciaire et Sécurité
Output # : 00081438 projet Police de proximité
Period : Jan-Dec (2015)
Impl. Partner : 00945 UNDP (Direct Execution)
Location :

Govt Exp UNDP Exp UN Agencies Exp Total Exp

7571 - FinWkshp&Cont - Shpenda	0.00	0.00	0.00	0.00
Total for Fund 26920	0.00	0.00	0.00	0.00
Total for Dept : 32404	0.00	94,035.35	0.00	94,035.35
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)	0.00	354,640.93	0.00	354,640.93
Fund : 04000 (Core Programme, UNU Centre)	0.00	1,716.00	0.00	1,716.00
74510 - Bank Charges	0.00	4.29	0.00	4.29
Total for Fund 04000	0.00	1,720.29	0.00	1,720.29
Total for Dept : 32408	0.00	1,720.29	0.00	1,720.29
Total for Output : 00081138	0.00	356,711.57	0.00	356,711.57
Project Total:	0.00	356,711.57	0.00	356,711.57

Prepared By: Luc K Date: 16/05/2016
 Prepared By: Thomas & Sarah Date: 16.05.2016

Combined Delivery Report By Project

UN Development Programme
Print (2) unjldp

Funds Utilization

Section Criteria:

Business Unit : CDD10

Period : Jan-Dec (2010)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 0005130

Project/Award : 00049570 Governance Jurisdiction de Sécurité

Period : As at Dec 31, 2010

Output # : 00041138
Output Partner : 00946 UNDP (Direct Execution)
(NDP AMOUNT)

Outstanding NEX advances : 0.50

Undepreciated Fixed Assets : 0.00

Inventory : 0.00

Prepayments : 0.00

Commitments : 209,068.81