



UN Development Programme
Report ID: unglcorp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 24-03-2022 11:03:56

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : 30000
Selected Dept. IDs : B0324
Selected Outputs : 00119296

Project Id : 00121711 DRC-FH/UR-NGO's Juilllet 2019	Period :	Jan-Dec (2021)
Output # : 00119296 DRC-19/HCG10/UR3/WASH/IN/14419	Impl. Partner :	99999 UNDP
	Location :	Congo, The Democratic Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	14,778.45	0.00	0.00	14,778.45
71810 - Contractual Svcs-indiv ImpPtr	8,546.58	0.00	0.00	8,546.58
72205 - Office Machinery	- 1,029.61	0.00	0.00	- 1,029.61
72399 - Other Materials and Goods	- 17,666.23	0.00	0.00	- 17,666.23
72505 - Stationery & other Office Supp	278,979.79	0.00	0.00	278,979.79
74105 - Management and Reporting Svcs	19,852.63	0.00	0.00	19,852.63
75105 - Facilities & Admin - Implement	0.00	15,173.08	0.00	15,173.08
Total for Fund 30000	303,461.61	15,173.08	0.00	318,634.69
Total for Dept : 32403	303,461.61	15,173.08	0.00	318,634.69
Total for Output : 00119296	303,461.61	15,173.08	0.00	318,634.69
Project Total :	303,461.61	15,173.08	0.00	318,634.69



Signed By : Enahit Meme  Date : 20/04/22
 Signed By : Rodua Ye Diang  Date : _____
DocuSigned by: [Signature] ID: 01C48D64832436



UN
DIP UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3
Run Time: 24-03-2022 11:03:56

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : 30000
Selected Dept. IDs : B0324
Selected Outputs : 00119296

Project Id : ALL	Period :	Jan-Dec (2021)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32403 - Dem Rep Congo-Crisis Prv &Rcvy	303,461.61	15,173.06	0.00	318,634.69
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Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : 30000
Selected Dept. IDs : B0324
Selected Outputs : 00119296

Project/Award: 00121711 DRG-FHUR-NGO's Juillet 2019 Period : As at Dec 31, 2021

Output #	Impl. Partner	UNDP AMOUNT
00119296	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

CM