

Combined Delivery Report by Activity

UN Development Programme
 Report ID: ungidrb

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 Run Time: 04-05-2016 12:05:53

Selection Criteria :

Business Unit : COD10
 Period : Jan-March (2016)
 Selected Project Id : 00072470
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00096834

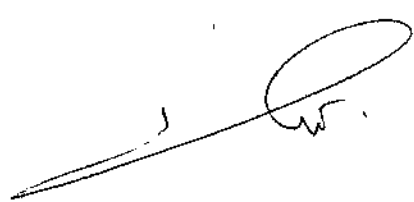
Project Id : 00072470	Planification du développement	Period :	Jan-March (2016)
Output # : 00096834	Uongozi na Maendeleo Bora	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
Code : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
6000 - Dep Exp Owned -Vehicle	0.00	478.80	0.00	478.80
Total for Fund 20004	0.00	478.80	0.00	478.80
Total for Activity	0.00	478.80	0.00	478.80

Activity : ACTIVITY1 (Appui à la coordination provin)

Code : 04000 (Core Programme, UNU Centre)				
61105 - Salaries - NP Staff	0.00	12,836.50	0.00	12,836.50
62105 - Dependency Allowance-NP Staff	0.00	460.66	0.00	460.66
62110 - Contrib Joint Staff Pension-NP	0.00	2,651.34	0.00	2,651.34
62115 - Contrib to Med,Socins-NP Staff	0.00	930.64	0.00	930.64
62140 - Annual Leave Expense - NO	0.00	590.19	0.00	590.19
63530 - Contribution to EOS Benefits	0.00	481.38	0.00	481.38
63535 - Contribution to Security	0.00	545.56	0.00	545.56
63545 - Contribution to ICT	0.00	192.54	0.00	192.54
63550 - Contributions to MAIP	0.00	32.10	0.00	32.10
63555 - Contribution to UN JFA	0.00	417.18	0.00	417.18
63560 - Contributions to Appendix D	0.00	32.10	0.00	32.10
65115 - Contributions to ASH Reserve	0.00	1,026.92	0.00	1,026.92
65135 - Payroll Mgt Cost Recovery ATLA	0.00	44.82	0.00	44.82
70005 - Service Contracts-Individuals	0.00	60,186.63	0.00	60,186.63
70010 - MAIP Premium SC	0.00	129.48	0.00	129.48
71415 - Contribution to Security SC	0.00	2,765.67	0.00	2,765.67
71610 - Travel Tickets-Local	0.00	1,627.06	0.00	1,627.06
71620 - Daily Subsistence Allow-Local	0.00	1,318.50	0.00	1,318.50
72120 - Svc Co-Trade and Business Serv	0.00	190.00	0.00	190.00
72415 - Courier Charges	0.00	18.92	0.00	18.92
72505 - Stationery & other Office Supp	0.00	2,527.00	0.00	2,527.00
73410 - Maint, Oper of Transport Equip	0.00	413.07	0.00	413.07
74510 - Bank Charges	0.00	46.79	0.00	46.79
74525 - Sundry	0.00	536.00	0.00	536.00
74599 - UNDP cost recovery chrgs-Bills	0.00	183.85	0.00	183.85
Total for Fund 04000	0.00	90,184.90	0.00	90,184.90

Code : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
71620 - Daily Subsistence Allow-Local	0.00	5,431.93	0.00	5,431.93
72145 - Svc Co-Training and Educ Serv	0.00	1,000.00	0.00	1,000.00




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Project Id : 00072470 Planification du développement	Period :	Jan-March (2016)
Output # : 00096834 Uongozi na Maendeleo Bora	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73410 - Maint, Oper of Transport Equip	0.00	257.61	0.00	257.61
74510 - Bank Charges	0.00	16.68	0.00	16.68
74599 - UNDP cost recovery chrgs-Bills	0.00	69.37	0.00	69.37
Total for Fund 20004	0.00	6,775.59	0.00	6,775.59
Total for Activity ACTIVITY1	0.00	96,960.49	0.00	96,960.49
Activity ACTIVITY2 (Planification locale)				
Code : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
71620 - Daily Subsistence Allow-Local	0.00	4,008.18	0.00	4,008.18
73410 - Maint, Oper of Transport Equip	0.00	372.00	0.00	372.00
74510 - Bank Charges	0.00	23.08	0.00	23.08
Total for Fund 20004	0.00	4,403.26	0.00	4,403.26
Total for Activity ACTIVITY2	0.00	4,403.26	0.00	4,403.26
Activity ACTIVITY3 (Cadre de suivi & évaluation)				
Code : 04000 (Core Programme, UNU Centre)				
74510 - Bank Charges	0.00	24.78	0.00	24.78
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	18.92
Total for Fund 04000	0.00	43.70	0.00	43.70
Code : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
72310 - Daily Subsistence Allow-Local	0.00	18,067.40	0.00	18,067.40
72311 - Fuel, petroleum and other oils	0.00	318.37	0.00	318.37
72425 - Mobile Telephone Charges	0.00	113.46	0.00	113.46
72505 - Stationery & other Office Supp	0.00	799.00	0.00	799.00
72715 - Hospitality Catering	0.00	2,154.00	0.00	2,154.00
73410 - Maint, Oper of Transport Equip	0.00	6,952.00	0.00	6,952.00
74510 - Bank Charges	0.00	170.45	0.00	170.45
74599 - UNDP cost recovery chrgs-Bills	0.00	1,229.12	0.00	1,229.12
Total for Fund 20004	0.00	29,803.80	0.00	29,803.80
Total for Activity ACTIVITY3	0.00	29,847.50	0.00	29,847.50
Activity ACTIVITY4 (Investissement local)				
Code : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				

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Project Id : 00072470 Planification du développement	Period :	Jan-March (2016)
Output # : 00096834 Uongozi na Maendeleo Bora	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	22.86	0.00	22.86
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	18.92
total for Fund 20004	0.00	41.78	0.00	41.78
total for Activity ACTIVITY4	0.00	41.78	0.00	41.78
Activity ACTIVITY9 (Opérationnalisation du PADGL)				
fund : 04000 (Core Programme, UNU Centre)				
71610 - Travel Tickets-Local	0.00	2,120.00	0.00	2,120.00
71620 - Daily Subsistence Allow-Local	0.00	10,182.20	0.00	10,182.20
72120 - Svc Co-Trade and Business Serv	0.00	1,433.64	0.00	1,433.64
72145 - Svc Co-Training and Educ Serv	0.00	112.00	0.00	112.00
72311 - Fuel, petroleum and other oils	0.00	2,250.00	0.00	2,250.00
72505 - Stationery & other Office Supp	0.00	100.00	0.00	100.00
74510 - Bank Charges	0.00	41.91	0.00	41.91
74599 - UNDP cost recovery chrgs-Bills	0.00	330.06	0.00	330.06
total for Fund 04000	0.00	16,569.81	0.00	16,569.81
total for Activity ACTIVITY9	0.00	16,569.81	0.00	16,569.81
total for Output : 00096834	0.00	148,301.64	0.00	148,301.64
Project Total :	0.00	148,301.64	0.00	148,301.64

Prepared By: VENANCE OPANGA


 Date: 04/05/2016

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Selection Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : 00072470
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096834

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Object Id : ALL Output # : ALL				
32404 - Dem Rep Congo-Dem. Governance	0.00	148,301.64	0.00	148,301.64



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Funds Utilization

Action Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : 00072470
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096834

Project/Award: 00072470 Planification du développement

Period : As Of Mar31,2016

Output #	00096834	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			13,166.76
Inventory			0.00
Prepayments			0.00
Commitments			375.39

