



Combined Delivery Report by Activity

Project Id : 00072468 Autorié de l'Etat	Period :	Jan-Dec (2014)
Output # : 00090384 Collecte données Consolidation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTY3.4USAID (Vehicule)				
Fund : 30000 (PROGRAMME COST SHARING)				
72311 - Fuel, petroleum and other oils	0.00	1,000.00	0.00	1,000.00
73410 - Maint, Oper of Transport Equip	0.00	1,517.00	0.00	1,517.00
75105 - Facilities & Admin - Implement	0.00	201.36	0.00	201.36
Total for Fund 30000	0.00	2,718.36	0.00	2,718.36
Total for Activity ACTY3.4USAID	0.00	2,718.36	0.00	2,718.36
Activity : ACTY3.6USAID (Communication)				
Fund : 30000 (PROGRAMME COST SHARING)				
72425 - Mobile Telephone Charges	0.00	250.00	0.00	250.00
75105 - Facilities & Admin - Implement	0.00	20.00	0.00	20.00
Total for Fund 30000	0.00	270.00	0.00	270.00
Total for Activity ACTY3.6USAID	0.00	270.00	0.00	270.00
Total for Output : 00090384	0.00	443,258.03	0.00	443,258.03

Project Total :	0.00	443,258.03	0.00	443,258.03
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Alfredo Teixeira
DPA / P

Signed By :  Date : 1/6/15

Signed By : _____ Date : _____





Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2014)
Selected Project Id : 00072468
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090384

Project Id : 00072468	Autorité de l'Etat	Period :	Jan-Dec (2014)
Output # : 00090384	Collecte données Consolidation	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY25 (Project administration)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	8,800.00	0.00	8,800.00
71210 - Intl Consultants-Sht Term-Supp	0.00	7,500.00	0.00	7,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,350.00	0.00	3,350.00
71610 - Travel Tickets-Local	0.00	1,050.00	0.00	1,050.00
71620 - Daily Subsistence Allow-Local	0.00	63,002.00	0.00	63,002.00
72215 - Transportation Equipment	0.00	2,796.00	0.00	2,796.00
72311 - Fuel, petroleum and other oils	0.00	4,018.00	0.00	4,018.00
72425 - Mobile Telephone Charges	0.00	1,070.00	0.00	1,070.00
72715 - Hospitality Catering	0.00	2,430.00	0.00	2,430.00
73107 - Rent - Meeting Rooms	0.00	600.00	0.00	600.00
73410 - Maint, Oper of Transport Equip	0.00	4,620.33	0.00	4,620.33
74510 - Bank Charges	0.00	490.44	0.00	490.44
75105 - Facilities & Admin - Implement	0.00	7,989.34	0.00	7,989.34
75711 - TrnWrkshp&Conf - Stipends	0.00	140.00	0.00	140.00

Total for Fund 30000 0.00 107,856.11 0.00 107,856.11

Total for Activity ACTIVITY25 0.00 107,856.11 0.00 107,856.11

Activity : ACTY1.1USAID (Activité 1.1: Appui à la Conception)

Fund : 30000 (PROGRAMME COST SHARING)

72505 - Stationery & other Office Supp	0.00	243.00	0.00	243.00
74510 - Bank Charges	0.00	1.57	0.00	1.57
74599 - UNDP cost recovery chrgs-Bills	0.00	26.92	0.00	26.92
75105 - Facilities & Admin - Implement	0.00	21.72	0.00	21.72

Total for Fund 30000 0.00 293.21 0.00 293.21

Total for Activity ACTY1.1USAID 0.00 293.21 0.00 293.21

Activity : ACTY1.2USAID (Activité 1.2: Reunions de travail)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	4,812.00	0.00	4,812.00
71620 - Daily Subsistence Allow-Local	0.00	8,400.75	0.00	8,400.75
74210 - Printing and Publications	0.00	2,206.40	0.00	2,206.40
74510 - Bank Charges	0.00	115.33	0.00	115.33



Project Id : 00072468 Autorité de l'Etat		Period : Jan-Dec (2014)		
Output # : 00090384 Collecte données Consolidation		Impl. Partner : 00946 UNDP (Direct Execution)		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	13.46
75105 - Facilities & Admin - Implement	0.00	1,412.31	0.00	1,412.31
75705 - Learning costs	0.00	840.00	0.00	840.00
75707 - Learning - subsistence allowan	0.00	1,266.00	0.00	1,266.00
Total for Fund 30000	0.00	19,066.25	0.00	19,066.25
Total for Activity ACTY1.2USAID	0.00	19,066.25	0.00	19,066.25
Activity : ACTY1.3USAID (Activité 1.3: Réalisat.Sondage)				
Fund : 30000 (PROGRAMME COST SHARING)				
72125 - Svc Co-Studies & Research Serv	0.00	258,644.80	0.00	258,644.80
75105 - Facilities & Admin - Implement	0.00	20,691.58	0.00	20,691.58
Total for Fund 30000	0.00	279,336.38	0.00	279,336.38
Total for Activity ACTY1.3USAID	0.00	279,336.38	0.00	279,336.38
Activity : ACTY3.1USAID (National Staff Salary)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	22,241.98	0.00	22,241.98
71410 - MAIP Premium SC	0.00	88.10	0.00	88.10
71415 - Contribution to Security SC	0.00	1,062.88	0.00	1,062.88
74510 - Bank Charges	0.00	584.98	0.00	584.98
75105 - Facilities & Admin - implement	0.00	1,918.24	0.00	1,918.24
Total for Fund 30000	0.00	25,896.18	0.00	25,896.18
Total for Activity ACTY3.1USAID	0.00	25,896.18	0.00	25,896.18
Activity : ACTY3.3USAID (Voyages)				
Fund : 30000 (PROGRAMME COST SHARING)				
71610 - Travel Tickets-Local	0.00	100.00	0.00	100.00
71620 - Daily Subsistence Allow-Local	0.00	7,082.00	0.00	7,082.00
74510 - Bank Charges	0.00	46.71	0.00	46.71
74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	13.46
75105 - Facilities & Admin - Implement	0.00	579.37	0.00	579.37
Total for Fund 30000	0.00	7,821.54	0.00	7,821.54
Total for Activity ACTY3.3USAID	0.00	7,821.54	0.00	7,821.54



UN
DP

UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 03-05-2015 02:05:39

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2014)
Selected Project Id : 00072468
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090384

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32404 - Dem Rep Congo-Dem. Governance	0.00	443,258.03	0.00	443,258.03



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglodrb

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Run Time: 03-05-2015 02:05:40

Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2014)
Selected Project Id : 00072468
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090384

Project/Award: 00072468 Autorité de l'Etat

Period : As Of Dec31,2014

Output #	00090384	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			34,515.00