



Project Budget Balance

***** Report Selection Criteria *****

Sort Order option: By Award
Selected Business Unit : COG10
Selected Fiscal Year : 2009
Selected Project Id : 00060597
Selected Department : ALL
Selected Operating Unit : ALL
Selected Fund Code : ALL
Selected Impl Agent : ALL
Selected Donor : ALL
Selected Awards : ALL
Selected Activity Id : ALL
Selected Activity Type : ALL
Selected Project Type : ALL
Selected Account : ALL

Project Budget Balance

Year: 2009

Impl Agent	Fund	Dept	Donor	Account	Budget	PreEnc	Encumbr	Disbursement	Total Expenditure	Advance	Balance	% Util
Award Id: 00049604 Renforcement des capacités des élus locaux												
Project ID: 00060597 Renforcement des capacités des					Project Type: DEV			Manager:				
Activity ID: ACTIVITY1 Formation des formateurs					Activity Type: KDI Developing National Capacities							
NEX	04000	B0320	UNDP	74100 Professional Services	4,000.00	0.00	0.00	3,902.20	3,902.20	0.00	97.80	97.6
NEX	20005	B0320	UNDP	73100 Rental & Maintenance-Premises	0.00	0.00	-430.77	0.00	-430.77	0.00	430.77	0.0
Total Activity ACTIVITY1					4,000.00	0.00	-430.77	3,902.20	3,471.43	0.00	528.57	86.8
Activity ID: ACTIVITY2 Formation élus locaux/autorité					Activity Type: KDI Developing National Capacities							
NEX	20005	B0320	UNDP	71600 Travel	0.00	0.00	0.00	-5,646.56	-5,646.56	0.00	5,646.56	0.0
NEX	20005	B0320	UNDP	72100 Contractual Services-Companies	0.00	0.00	-1,041.31	-9,444.19	-10,485.50	0.00	10,485.50	0.0
Total Activity ACTIVITY2					0.00	0.00	-1,041.31	-15,090.75	-16,132.06	0.00	16,132.06	0.0
Activity ID: ACTIVITY3 Formation femmes élues					Activity Type: KDI Developing National Capacities							
NEX	20005	B0320	UNDP	73100 Rental & Maintenance-Premises	0.00	0.00	-366.35	0.00	-366.35	0.00	366.35	0.0
Total Activity ACTIVITY3					0.00	0.00	-366.35	0.00	-366.35	0.00	366.35	0.0
Activity ID: ACTIVITY4 Formation sur les Plans locaux					Activity Type: KDI Developing National Capacities							
NEX	20005	B0320	UNDP	72100 Contractual Services-Companies	0.00	0.00	0.00	-130.72	-130.72	0.00	130.72	0.0
Total Activity ACTIVITY4					0.00	0.00	0.00	-130.72	-130.72	0.00	130.72	0.0
Total Project 00060597					4,000.00	0.00	-1,838.43	-11,319.27	-13,157.70	0.00	17,157.70	***.*
Total Award 00049604					4,000.00	0.00	-1,838.43	-11,319.27	-13,157.70	0.00	17,157.70	***.*
Total Year 2009					4,000.00	0.00	-1,838.43	-11,319.27	-13,157.70	0.00	17,157.70	***.*

End of Report