



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CRI10  
Period : Jan-March (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : 00111560

Project Id : 00113386 III FASE REGISTROS ADMINISTRAT	Period :	Jan-March (2020)		
Output # : 00111560 Registros Admin Cultura IV	Impl. Partner :	00820 GOVT		
	Location :	Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD\_1 (Sistema registros fortalecido)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	11,914.63	0.00	11,914.63
71410 - MAIP Premium SC	0.00	5.27	0.00	5.27
71415 - Contribution to Security SC	0.00	421.46	0.00	421.46
71620 - Daily Subsistence Allow-Local	0.00	150.80	0.00	150.80
75105 - Facilities & Admin - Implement	0.00	499.68	0.00	499.68
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>12,991.84</b>	<b>0.00</b>	<b>12,991.84</b>
<b>Total for Activity ACTIVIDAD_1</b>	<b>0.00</b>	<b>12,991.84</b>	<b>0.00</b>	<b>12,991.84</b>

Activity : ACTIVIDAD\_2 (Estrategia de acompañamiento)

Fund : 30071 (Programme Cost Sharing GOV1)

61105 - Salaries - NP Staff	0.00	912.04	0.00	912.04
62110 - Contrib Joint Staff Pension-NP	0.00	185.98	0.00	185.98
62115 - Contrib to Med,SocIns-NP Staff	0.00	28.27	0.00	28.27
62140 - Annual Leave Expense - NO	0.00	-51.41	0.00	-51.41
63530 - Contribution to EOS Benefits	0.00	34.20	0.00	34.20
63535 - Contribution to Security	0.00	36.49	0.00	36.49
63540 - Contribution to Training	0.00	3.19	0.00	3.19
63545 - Contribution to ICT	0.00	13.68	0.00	13.68
63550 - Contributions to MAIP	0.00	0.46	0.00	0.46
63555 - Contribution to UN JFA	0.00	27.36	0.00	27.36
63560 - Contributions to Appendix D	0.00	2.28	0.00	2.28
64110 - Separations - NP Staff	0.00	18.24	0.00	18.24
65115 - Contributions to ASHI Reserve	0.00	90.75	0.00	90.75
65135 - Payroll Mgt Cost Recovery ATLA	0.00	3.58	0.00	3.58
71305 - Local Consult.-Sht Term-Tech	0.00	6,919.19	0.00	6,919.19
71620 - Daily Subsistence Allow-Local	0.00	316.51	0.00	316.51
72140 - Svc Co-Information Technology	0.00	6,874.83	0.00	6,874.83
75105 - Facilities & Admin - Implement	0.00	616.63	0.00	616.63
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>16,032.27</b>	<b>0.00</b>	<b>16,032.27</b>
<b>Total for Activity ACTIVIDAD_2</b>	<b>0.00</b>	<b>16,032.27</b>	<b>0.00</b>	<b>16,032.27</b>

Activity : ACTIVIDAD\_3 (PERSPECTIVA DE GÉNERO)

Fund : 30071 (Programme Cost Sharing GOV1)



Project Id : 00113386 III FASE REGISTROS ADMINISTRAT	Period :	Jan-March (2020)		
Output # : 00111560 Registros Admin Cultura IV	Impl. Partner :	00820 GOVT		
	Location :	Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	3,193.47	0.00	3,193.47
71360 - Local Consult-Security	0.00	133.00	0.00	133.00
71620 - Daily Subsistence Allow-Local	0.00	475.52	0.00	475.52
75105 - Facilities & Admin - Implement	0.00	152.08	0.00	152.08
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>3,954.07</b>	<b>0.00</b>	<b>3,954.07</b>
<b>Total for Activity ACTIVIDAD_3</b>	<b>0.00</b>	<b>3,954.07</b>	<b>0.00</b>	<b>3,954.07</b>
<b>Total for Output : 00111560</b>	<b>0.00</b>	<b>32,978.18</b>	<b>0.00</b>	<b>32,978.18</b>
<b>Project Total :</b>	<b>0.00</b>	<b>32,978.18</b>	<b>0.00</b>	<b>32,978.18</b>



Signed By : *[Signature]* Date : 12/06/2020

Signed By : *[Signature]* Date : \_\_\_\_\_

AGBC ok



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Project Id : ALL	Period :	Jan-March (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49401 - Costa Rica - Central	0.00	32,978.18	0.00	32,978.18
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**Funds Utilization**

Selection Criteria :

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 Period : Jan-March (2020)  
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 Selected Outputs : 00111560

Project/Award: 00113386 III FASE REGISTROS ADMINISTRAT Period : As Of Mar31,2020

Output #	Impl. Partner	UNDP AMOUNT
00111560	:00820 GOVT	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		24,143.71