

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 1 of 4

Run Time: 21-02-2017 16:02:47

Selection Criteria :

Business Unit : CRI10
 Period : Jan-Dec (2016)
 Selected Project Id : 00066796
 Selected Fund Code : ALL
 Selected Dept. IDs : B0494
 Selected Outputs : ALL

Project Id : 00066796 Fortalecimiento Institucional	Period :	Jan-Dec (2016)
Output # : 00090232 Fortalecimiento Institucional	Impl. Partner :	00825 Ministerio para el Medio Amb
	Location :	Costa Rica
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD_1 (ACTIVIDAD_1)

Fund : 63030 (MP Prog Res Gen Prog)

71405 - Service Contracts-Individuals	0.00	18,608.61	0.00	18,608.61
71410 - MAIP Premium SC	0.00	41.91	0.00	41.91
71415 - Contribution to Security SC	0.00	712.55	0.00	712.55
71605 - Travel Tickets-International	0.00	2,100.29	0.00	2,100.29
71615 - Daily Subsistence Allow-Intl	0.00	445.20	0.00	445.20
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,780.80	0.00	1,780.80
71635 - Travel - Other	0.00	152.00	0.00	152.00
72125 - Svc Co-Studies & Research Serv	0.00	1,881.16	0.00	1,881.16
72135 - Svc Co-Communications Service	0.00	712.90	0.00	712.90
74525 - Sundry	0.00	-113.54	0.00	-113.54
76135 - Realized Gain	0.00	-2.92	0.00	-2.92

Total for Fund 63030 0.00 26,318.96 0.00 26,318.96

Total for Activity ACTIVIDAD_1 0.00 26,318.96 0.00 26,318.96

Total for Output : 00090232 0.00 26,318.96 0.00 26,318.96

Output # : 00097058 Survey Of ODS Alternatives	Impl. Partner :	00813 Comisión Gubernamental de Oz
	Location :	Costa Rica

Activity : ACTIVITY_1 (Survey Of ODS Alternatives)

Fund : 63030 (MP Prog Res Gen Prog)

71305 - Local Consult.-Sht Term-Tech	0.00	15,096.25	0.00	15,096.25
71360 - Local Consult-Security	0.00	510.38	0.00	510.38
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	35,436.95	0.00	35,436.95
72205 - Office Machinery	0.00	77.81	0.00	77.81
72405 - Acquisition of Communic Equip	0.00	1,386.44	0.00	1,386.44
74210 - Printing and Publications	0.00	308.27	0.00	308.27

Total for Fund 63030 0.00 52,816.10 0.00 52,816.10

Total for Activity ACTIVITY_1 0.00 52,816.10 0.00 52,816.10



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Project Id : 00066796 Fortalecimiento Institucional	Period :	Jan-Dec (2016)		
Output # : 00097058 Survey Of ODS Alternatives	Impl. Partner :	00813 Comisión Gubernamental de Oz		
	Location :	Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00097058	0.00	52,816.10	0.00	52,816.10
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Output # : 00100064 Fortalecimiento OTO Fase XI	Impl. Partner :	00813 Comisión Gubernamental de Oz		
	Location :	Costa Rica		

Activity : 000000000000001 (PRODUCTO_1)

Fund : 63030 (MP Prog Res Gen Prog)

71405 - Service Contracts-Individuals	0.00	32,688.82	0.00	32,688.82
71410 - MAIP Premium SC	0.00	72.30	0.00	72.30
71415 - Contribution to Security SC	0.00	1,229.29	0.00	1,229.29
71605 - Travel Tickets-International	0.00	1,062.57	0.00	1,062.57
71615 - Daily Subsistence Allow-Intl	0.00	3,839.62	0.00	3,839.62
72125 - Svc Co-Studies & Research Serv	0.00	196.36	0.00	196.36
72130 - Svc Co-Transportation Services	0.00	193.86	0.00	193.86
72135 - Svc Co-Communications Service	0.00	133.25	0.00	133.25
72405 - Acquisition of Communic Equip	0.00	1,199.90	0.00	1,199.90
72435 - E-mail-Subscription	0.00	414.00	0.00	414.00
72505 - Stationery & other Office Supp	0.00	1,337.73	0.00	1,337.73
74210 - Printing and Publications	0.00	732.31	0.00	732.31
74525 - Sundry	0.00	1,632.44	0.00	1,632.44
75705 - Learning costs	0.00	263.48	0.00	263.48
76125 - Realized Loss	0.00	0.72	0.00	0.72
76135 - Realized Gain	0.00	-6.19	0.00	-6.19

Total for Fund 63030	0.00	44,990.46	0.00	44,990.46
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Total for Activity 000000000000001	0.00	44,990.46	0.00	44,990.46
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Total for Output : 00100064	0.00	44,990.46	0.00	44,990.46
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Project Total :	0.00	124,125.52	0.00	124,125.52
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Signed By: *Shuly Soto* Date: 03 Jul 2017 (of OTO 024-2017)

Signed By: *[Signature]* Date: 6/4/2017

OK



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Business Unit : CRI10
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Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project id : ALL	Period :	Jan-Dec (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central		0.00	72,656.90	0.00	72,656.90
49404 - Costa Rica - Dem. Governance		0.00	30,668.47	0.00	30,668.47
49405 - Costa Rica - Energy &Envirnmt		0.00	20,800.15	0.00	20,800.15



Funds Utilization

Selection Criteria :

Business Unit : CR10
Period : Jan-Dec (2016)
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Selected Dept. IDs : B0494
Selected Outputs : ALL

No Data found for the Selection Criteria