



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : CRI10  
Period : Jan-Dec (2016)  
Selected Project Id : 00080846  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : ALL

Project Id : 00080846 Evaluacion Inicial Minamata	Period :	Jan-Dec (2016)
Output # : 00090405 Evaluacion Inicial Minamata	Impl. Partner :	00825 Ministerio para el Medio Amb
	Location :	Costa Rica
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

**Activity : ACTIVIDAD\_1 (Condiciones para ratificacion)**

**Fund : 62000 (GEF Voluntary Contribution )**

71305 - Local Consult.-Sht Term-Tech	0.00	3,759.24	0.00	3,759.24
71405 - Service Contracts-Individuals	0.00	20,236.07	0.00	20,236.07
71410 - MAIP Premium SC	0.00	45.76	0.00	45.76
71415 - Contribution to Security SC	0.00	778.06	0.00	778.06
72505 - Stationery & other Office Supp	0.00	132.88	0.00	132.88
74210 - Printing and Publications	0.00	1,444.74	0.00	1,444.74
74598 - Direct Project Costs - GOE	0.00	508.09	0.00	508.09
76135 - Realized Gain	0.00	- 1.75	0.00	- 1.75

**Total for Fund 62000** 0.00 26,903.09 0.00 26,903.09

**Total for Activity ACTIVIDAD\_1** 0.00 26,903.09 0.00 26,903.09

**Activity : ACTIVIDAD\_2 (Evaluacion Desarrollada)**

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	4,374.00	0.00	4,374.00
71305 - Local Consult.-Sht Term-Tech	0.00	18,963.04	0.00	18,963.04
71360 - Local Consult-Security	0.00	583.59	0.00	583.59
71605 - Travel Tickets-International	0.00	460.80	0.00	460.80
71615 - Daily Subsistence Allow-Intl	0.00	850.74	0.00	850.74
71620 - Daily Subsistence Allow-Local	0.00	714.10	0.00	714.10
71635 - Travel - Other	0.00	203.48	0.00	203.48
72105 - Svc Co-Construction & Engineer	0.00	7,387.21	0.00	7,387.21
72115 - Svc Co-Natural Resources & Env	0.00	5,007.20	0.00	5,007.20
72130 - Svc Co-Transportation Services	0.00	1,330.11	0.00	1,330.11
72135 - Svc Co-Communications Service	0.00	661.57	0.00	661.57
72145 - Svc Co-Training and Educ Serv	0.00	1,547.98	0.00	1,547.98
72210 - Machinery and Equipment	0.00	11,792.37	0.00	11,792.37
72405 - Acquisition of Communic Equip	0.00	3,204.63	0.00	3,204.63
72805 - Acquis of Computer Hardware	0.00	1,787.96	0.00	1,787.96
72810 - Acquis of Computer Software	0.00	450.72	0.00	450.72
72815 - Inform Technology Supplies	0.00	313.05	0.00	313.05
74210 - Printing and Publications	0.00	4,801.59	0.00	4,801.59
74525 - Sundry	0.00	589.22	0.00	589.22
75705 - Learning costs	0.00	1,120.96	0.00	1,120.96
76125 - Realized Loss	0.00	3.44	0.00	3.44
76135 - Realized Gain	0.00	- 25.29	0.00	- 25.29

**Total for Fund 62000** 0.00 66,122.47 0.00 66,122.47



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Project Id : 00080846 Evaluacion Inicial Minamata	Period :	Jan-Dec (2016)	
Output # : 00090405 Evaluacion Inicial Minamata	Impl. Partner :	00825 Ministerio para el Medio Amb	
	Location :	Costa Rica	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

<b>Total for Activity ACTIVIDAD_2</b>	<b>0.00</b>	<b>66,122.47</b>	<b>0.00</b>	<b>66,122.47</b>
<b>Activity : GESTION (Gestion del proyecto)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	991.54	0.00	991.54
72135 - Svc Co-Communications Service	0.00	680.87	0.00	680.87
74598 - Direct Project Costs - GOE	0.00	362.92	0.00	362.92
76135 - Realized Gain	0.00	-2.70	0.00	-2.70
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,032.63</b>	<b>0.00</b>	<b>2,032.63</b>
<b>Total for Activity GESTION</b>	<b>0.00</b>	<b>2,032.63</b>	<b>0.00</b>	<b>2,032.63</b>
<b>Total for Output : 00090405</b>	<b>0.00</b>	<b>95,058.19</b>	<b>0.00</b>	<b>95,058.19</b>

<b>Project Total :</b>	<b>0.00</b>	<b>95,058.19</b>	<b>0.00</b>	<b>95,058.19</b>
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Signed By : *Shirley Soto* Date : 03 April 2017 (of Decree 144-2017)  
 Signed By : *[Signature]* Date : \_\_\_\_\_

*OL  
2017*



Funds Utilization

Selection Criteria :

Business Unit : CRI10  
Period : Jan-Dec (2016)  
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Selected Dept. IDs : B0494  
Selected Outputs : ALL

Project/Award: 00080846 Evaluacion Inicial Minamata Period : As Of Dec31,2016

Output #	00090405	Impl. Partner :00825 Ministerio para el Medio Amb	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,800.00



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Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	51,979.96	0.00	51,979.96
49405 - Costa Rica - Energy &Environmnt	0.00	43,078.23	0.00	43,078.23