



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 04-03-2021 18:03:19

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2017)
Selected Project Id : 00082944
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00082944 Supporting Sustainable Ecosyst	Period :	Jan-Dec (2017)
Output # : 00091618 Supporting Sustainable Ecosyst	Impi. Partner :	00193 Government of Dominica
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

74910 - Gain/Loss Disposal Fixed Asset	0.00	1,457.96	0.00	1,457.96
76120 - Unrealized Loss	0.00	0.01	0.00	0.01
77630 - Dep Exp Owned - ITC	0.00	160.02	0.00	160.02
Total for Fund 62000	0.00	1,617.99	0.00	1,617.99
Total for Activity	0.00	1,617.99	0.00	1,617.99

Activity : **OUTCOME 1** (Strengthening the core zone)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	22,500.00	0.00	22,500.00
71605 - Travel Tickets-International	0.00	42.00	0.00	42.00
72205 - Office Machinery	13,360.48	0.00	0.00	13,360.48
72210 - Machinery and Equipment	0.00	41,111.11	0.00	41,111.11
Total for Fund 62000	13,360.48	63,653.11	0.00	77,013.59
Total for Activity OUTCOME 1	13,360.48	63,653.11	0.00	77,013.59

Activity : **OUTCOME 2** (Establish and manage buffer)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,034.63	0.00	15,034.63
71605 - Travel Tickets-International	0.00	636.40	0.00	636.40
71615 - Daily Subsistence Allow-Intl	0.00	3,038.01	0.00	3,038.01
74505 - Insurance	0.00	2,680.74	0.00	2,680.74
75705 - Learning costs	0.00	1,479.17	0.00	1,479.17
76135 - Realized Gain	0.00	-21.61	0.00	-21.61
Total for Fund 62000	0.00	22,847.34	0.00	22,847.34
Total for Activity OUTCOME 2	0.00	22,847.34	0.00	22,847.34

Activity : **OUTCOME 3** (Project Management)


Combined Delivery Report by Activity
UN Development Programme
 Report ID: unglcdrv

 Page 2 of 4
 Run Time: 04-03-2021 18:03:19

Project Id : 00082944 Supporting Sustainable Ecosyst	Period :	Jan-Dec (2017)
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner :	00193 Government of Dominica
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	2,600.00	0.00	2,600.00
64398 - Direct Project Cost-Staff	0.00	2,600.00	0.00	2,600.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	36,271.98	0.00	36,271.98
71410 - MAIP Premium SC	0.00	20.01	0.00	20.01
71415 - Contribution to Security SC	0.00	339.99	0.00	339.99
71605 - Travel Tickets-International	0.00	1,902.20	0.00	1,902.20
71615 - Daily Subsistence Allow-Intl	0.00	4,030.46	0.00	4,030.46
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,241.00	0.00	1,241.00
71635 - Travel - Other	0.00	385.44	0.00	385.44
71810 - Contractual Svcs-indiv ImpPtnr	23,444.44	0.00	0.00	23,444.44
72415 - Courier Charges	0.00	147.51	0.00	147.51
72420 - Land Telephone Charges	0.00	4.64	0.00	4.64
72435 - E-mail-Subscription	0.00	382.48	0.00	382.48
72440 - Connectivity Charges	0.00	113.47	0.00	113.47
74210 - Printing and Publications	0.00	550.04	0.00	550.04
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	123.21	0.00	123.21
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 62000	23,444.44	50,712.42	0.00	74,156.86
Total for Activity OUTCOME 3	23,444.44	50,712.42	0.00	74,156.86
Total for Output : 00091618	36,804.92	138,830.86	0.00	175,635.78

Project Total :	36,804.92	138,830.86	0.00	175,635.78
------------------------	------------------	-------------------	-------------	-------------------

 Signed By:  Date: 29-Mar-2021

 Signed By: Kimara Burton  Date: 30 March 2021



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2017)
Selected Project Id : 00082944
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00082944 Supporting Sustainable Ecosyst

Period : As Of Dec31,2017

Output #	00091618	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			5,431.37
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00