

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2018)
Selected Project Id : 00082944
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00082944 Supporting Sustainable Ecosyst	Period : Jan-Dec (2018)
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner : 00193 Government of Dominica
	Location : Barbados
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : OUTCOME 1 (Strengthening the core zone)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 22,500.00	0.00	- 22,500.00
71210 - Intl Consultants-Sht Term-Supp	0.00	2,407.41	0.00	2,407.41
71305 - Local Consult.-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtr	23,444.44	125,822.38	0.00	149,266.82
72215 - Transportation Equipment	0.00	2,427.41	0.00	2,427.41
72415 - Courier Charges	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	11,447.23	0.00	0.00	11,447.23

Total for Fund 62000 34,891.67 109,657.20 0.00 144,548.87

Total for Activity OUTCOME 1 34,891.67 109,657.20 0.00 144,548.87

Activity : OUTCOME 2 (Establish and manage buffer)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 15,034.63	0.00	- 15,034.63
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	370.37	0.00	0.00	370.37
71810 - Contractual Svcs-indiv ImpPtr	2,740.74	15,034.63	0.00	17,775.37
72215 - Transportation Equipment	7,259.26	0.00	0.00	7,259.26
72305 - Agri & Forestry Products	18,655.34	73,381.70	0.00	92,037.04
72515 - Print Media	70.28	0.00	0.00	70.28
75705 - Learning costs	29,100.39	0.00	0.00	29,100.39
75709 - Learning - training of counter	727.06	0.00	0.00	727.06

Total for Fund 62000 58,923.44 73,381.70 0.00 132,305.14

Total for Activity OUTCOME 2 58,923.44 73,381.70 0.00 132,305.14


Activity : OUTCOME 3 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	10,400.00	0.00	10,400.00
71205 - Intl Consultants-Sht Term-Tech	0.00	- 2,407.41	0.00	- 2,407.41
71305 - Local Consult.-Sht Term-Tech	0.00	- 1,500.00	0.00	- 1,500.00

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Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner :	00193 Government of Dominica Barbados		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71405 - Service Contracts-Individuals	0.00	36,369.38	0.00	
71410 - MAIP Premium SC	0.00	32.04	0.00	36,369.36
71415 - Contribution to Security SC	0.00	1,359.96	0.00	32.04
71605 - Travel Tickets-International	0.00	1,166.00	0.00	1,359.96
71615 - Daily Subsistence Allow-Intl	0.00	1,381.29	0.00	1,166.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	1,381.29
71635 - Travel - Other	0.00	0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtr	0.00	3,907.41	0.00	0.00
72415 - Courier Charges	0.00	0.00	0.00	3,907.41
72420 - Land Telephone Charges	0.00	0.00	0.00	320.00
72435 - E-mail-Subscription	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,415.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	198.45	0.00	1,415.00
74110 - Audit Fees	0.00	0.00	0.00	198.45
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	3,250.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	3,250.00
Total for Fund 62000	0.00	55,892.10	0.00	55,892.10
Total for Activity OUTCOME 3	0.00	55,892.10	0.00	55,892.10
Total for Output : 00091618	93,815.11	238,931.00	0.00	332,746.11
Project Total :	93,815.11	238,931.00	0.00	332,746.11

Signed By :  Date : 24 April 2019
 Signed By : ANDERSON PARILLO Date : 24/6/2019

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Project Id : ALL Output # : ALL	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
49701 - Dominica - Cty Pgmm	93,815.11	238,931.00	0.00	332,746.11

Funds Utilization

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Selected Outputs : ALL

Project/Award: 00082944 Supporting Sustainable Ecosyst

Period : As Of Dec31,2018

Output #	00091618	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00