



COMMONWEALTH OF DOMINICA

**MINISTRY OF ECONOMIC AFFAIRS, PLANNING, RESILIENCE, SUSTAINABLE  
DEVELOPMENT, TELECOMMUNICATIONS AND BROADCASTING**

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Kennedy Avenue  
Roseau  
Commonwealth of Dominica

19<sup>th</sup> November 2020

Ugo Blanco  
Resident Representative a. i,  
UNDP – Barbados and the Eastern Caribbean  
UN House  
Marine Gardens  
Hastings, Christ Church  
**BARBADOS**

**Fax No. (246) 429 2448**

ATTN: Mohammad Nagdee  
Sustainable Solutions, Energy and Climate Change Cluster Head.

Dear Mr. Blanco

**Project ID 82944 – Supporting Sustainable Ecosystem**

Please find attached three (3) signed 2020 Combined Delivery Report (CDR) for quarters 1, 2 & 3 for project Project ID 82944 – **Supporting Sustainable Ecosystem**

Yours sincerely,

.....  
**ANDERSON PARILLON**  
**ECONOMIST/UNDP FOCAL POINT**

*Attachment*



### Combined Delivery Report

Project: **00082944 - Supporting Sustainable Ecosyst**

Country: **Barbados**

Period: **Quarter 1, 2020**

Status: **Pending**

(notification sent on 2020-11-13)

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00091618 - Supporting Sustainable Ecosyst</b>		<b>3,592.59</b>	<b>21,389.72</b>	<b>0.00</b>	<b>24,982.31</b>
Fund: 62000 - GEF Voluntary Contribution		3,592.59	21,389.72	0.00	24,982.31
71205	Intl Consultants-Sht Term-Tech	0.00	14,832.80	0.00	14,832.80
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405	Service Contracts-Individuals	0.00	7,923.54	0.00	7,923.54
71410	MAIP Premium SC	0.00	3.38	0.00	3.38
71415	Contribution to Security SC	0.00	270.00	0.00	270.00
71605	Travel Tickets-International	0.00	506.00	0.00	506.00
71615	Daily Subsistence Allow-Intl	0.00	1,056.00	0.00	1,056.00
71625	Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635	Travel - Other	0.00	188.00	0.00	188.00
71810	Contractual Svcs-indiv ImpPtnr	0.00	0.00	0.00	0.00
72120	Svc Co-Trade and Business Serv	0.00	-3,500.00	0.00	-3,500.00
72215	Transporation Equipment	0.00	0.00	0.00	0.00
72305	Agri & Forestry Products	0.00	0.00	0.00	0.00
72399	Other Materials and Goods	3,592.59	0.00	0.00	3,592.59
72415	Courier Charges	0.00	0.00	0.00	0.00
72420	Land Telephone Charges	0.00	0.00	0.00	0.00
72435	E-mail-Subscription	0.00	0.00	0.00	0.00
72440	Connectivity Charges	0.00	0.00	0.00	0.00
72805	Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72815	Inform Technology Supplies	0.00	41.42	0.00	41.42
73310	Maint & Licencing of Software	0.00	-41.42	0.00	-41.42
74110	Audit Fees	0.00	0.00	0.00	0.00
74210	Printing and Publications	0.00	0.00	0.00	0.00
74510	Bank Charges	0.00	0.00	0.00	0.00
74596	Services to projects -GOE	0.00	110.00	0.00	110.00
75705	Learning costs	0.00	0.00	0.00	0.00
75709	Learning - training of counter	0.00	0.00	0.00	0.00
<b>Project Total:</b>		<b>3,592.59</b>	<b>21,389.72</b>	<b>0.00</b>	<b>24,982.31</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00091618 - Supporting Sustainable Ecosyst</b>		<b>3,592.59</b>	<b>21,389.72</b>	<b>0.00</b>	<b>24,982.31</b>
Activity: OUTCOME 1 - Strengthening the core zone		0.00	292,870.84	0.00	292,870.84
Fund: 62000 - GEF Voluntary Contribution		0.00	292,870.84	0.00	292,870.84
71205	Intl Consultants-Sht Term-Tech	0.00	12,425.39	0.00	12,425.39
71305	Local Consult.-Sht Term-Tech	0.00	-1,500.00	0.00	-1,500.00
71405	Service Contracts-Individuals	0.00	13,588.69	0.00	13,588.69
71410	MAIP Premium SC	0.00	3.38	0.00	3.38
71415	Contribution to Security SC	0.00	270.00	0.00	270.00
71605	Travel Tickets-International	0.00	4,755.50	0.00	4,755.50
71615	Daily Subsistence Allow-Intl	0.00	8,125.53	0.00	8,125.53
71625	Daily Subsist Allow-Mtg Partic	0.00	1,241.00	0.00	1,241.00
71635	Travel - Other	0.00	859.47	0.00	859.47
71810	Contractual Svcs-indiv ImpPtnr	0.00	74,308.74	0.00	74,308.74
72215	Transporation Equipment	0.00	39,648.15	0.00	39,648.15
72305	Agri & Forestry Products	0.00	92,037.04	0.00	92,037.04

72399	Other Materials and Goods	0.00	7,259.26	0.00	7,259.26
72415	Courier Charges	0.00	1,571.20	0.00	1,571.20
72420	Land Telephone Charges	0.00	88.67	0.00	88.67
72435	E-mail-Subscription	0.00	788.13	0.00	788.13
72440	Connectivity Charges	0.00	184.74	0.00	184.74
72805	Acquis of Computer Hardware	0.00	1,415.00	0.00	1,415.00
72815	Inform Technology Supplies	0.00	198.45	0.00	198.45
73310	Maint & Licencing of Software	0.00	-41.42	0.00	-41.42
74210	Printing and Publications	0.00	1,111.35	0.00	1,111.35
74510	Bank Charges	0.00	174.66	0.00	174.66
75705	Learning costs	0.00	33,630.85	0.00	33,630.85
75709	Learning - training of counter	0.00	727.06	0.00	727.06
Activity: OUTCOME 2 - Establish and manage buffer		3,592.59	-219,648.14	0.00	-216,055.55
Fund: 62000 - GEF Voluntary Contribution		3,592.59	-219,648.14	0.00	-216,055.55
71810	Contractual Svcs-indiv ImpPtnr	0.00	-46,956.89	0.00	-46,956.89
72215	Transporation Equipment	0.00	-39,648.15	0.00	-39,648.15
72305	Agri & Forestry Products	0.00	-92,037.04	0.00	-92,037.04
72399	Other Materials and Goods	3,592.59	-7,259.26	0.00	-3,666.67
74110	Audit Fees	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	-33,019.74	0.00	-33,019.74
75709	Learning - training of counter	0.00	-727.06	0.00	-727.06
Activity: OUTCOME 3 - Project Management		0.00	-51,832.98	0.00	-51,832.98
Fund: 62000 - GEF Voluntary Contribution		0.00	-51,832.98	0.00	-51,832.98
71205	Intl Consultants-Sht Term-Tech	0.00	2,407.41	0.00	2,407.41
71305	Local Consult.-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71405	Service Contracts-Individuals	0.00	-5,665.15	0.00	-5,665.15
71605	Travel Tickets-International	0.00	-4,249.50	0.00	-4,249.50
71615	Daily Subsistence Allow-Intl	0.00	-7,069.53	0.00	-7,069.53
71625	Daily Subsist Allow-Mtg Partic	0.00	-1,241.00	0.00	-1,241.00
71635	Travel - Other	0.00	-671.47	0.00	-671.47
71810	Contractual Svcs-indiv ImpPtnr	0.00	-27,351.85	0.00	-27,351.85
72120	Svc Co-Trade and Business Serv	0.00	-3,500.00	0.00	-3,500.00
72415	Courier Charges	0.00	-1,571.20	0.00	-1,571.20
72420	Land Telephone Charges	0.00	-88.67	0.00	-88.67
72435	E-mail-Subscription	0.00	-788.13	0.00	-788.13
72440	Connectivity Charges	0.00	-184.74	0.00	-184.74
72805	Acquis of Computer Hardware	0.00	-1,415.00	0.00	-1,415.00
72815	Inform Technology Supplies	0.00	-157.03	0.00	-157.03
74110	Audit Fees	0.00	0.00	0.00	0.00
74210	Printing and Publications	0.00	-1,111.35	0.00	-1,111.35
74510	Bank Charges	0.00	-174.66	0.00	-174.66
74596	Services to projects -GOE	0.00	110.00	0.00	110.00
75705	Learning costs	0.00	-611.11	0.00	-611.11
<b>Project Total:</b>		<b>3,592.59</b>	<b>21,389.72</b>	<b>0.00</b>	<b>24,982.31</b>

### Funds Utilization

Output: 00091618 - Supporting Sustainable Ecosyst Implementing Partner: 00193 - Government of Dominica	UNDP Amount
Outstanding NIM Advances:	51,849.30
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	39,664.80

Signed by

Mohammad Nagdee

mohammad.nagdee@undp.org

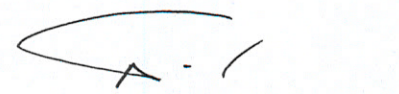
Date: Nov 13, 2020

Approved by



Resident Representative a.i.

16-Nov-2020



ANDERSON PARILLON  
19/11/2020

### Combined Delivery Report

Project: **00082944 - Supporting Sustainable Ecosystems**

Country: **Barbados**

Period: **Quarter 2, 2020**

Status: **Pending**

(notification sent on 2020-11-13)

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00091618 - Supporting Sustainable Ecosyst</b>		<b>41,826.56</b>	<b>31,157.15</b>	<b>0.00</b>	<b>72,983.71</b>
Fund: 62000 - GEF Voluntary Contribution		41,826.56	31,157.15	0.00	72,983.71
71205	Intl Consultants-Sht Term-Tech	0.00	14,832.80	0.00	14,832.80
71305	Local Consult.-Sht Term-Tech	0.00	9,000.00	0.00	9,000.00
71360	Local Consult-Security	0.00	373.51	0.00	373.51
71405	Service Contracts-Individuals	0.00	7,923.54	0.00	7,923.54
71410	MAIP Premium SC	0.00	3.38	0.00	3.38
71415	Contribution to Security SC	0.00	270.00	0.00	270.00
71605	Travel Tickets-International	0.00	459.20	0.00	459.20
71615	Daily Subsistence Allow-Intl	0.00	1,056.00	0.00	1,056.00
71625	Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635	Travel - Other	0.00	188.00	0.00	188.00
71810	Contractual Svcs-indiv ImpPtnr	20,852.17	0.00	0.00	20,852.17
72120	Svc Co-Trade and Business Serv	0.00	-3,500.00	0.00	-3,500.00
72215	Transporation Equipment	0.00	0.00	0.00	0.00
72305	Agri & Forestry Products	0.00	0.00	0.00	0.00
72399	Other Materials and Goods	20,148.14	0.00	0.00	20,148.14
72415	Courier Charges	0.00	0.00	0.00	0.00
72420	Land Telephone Charges	0.00	0.00	0.00	0.00
72435	E-mail-Subscription	0.00	80.45	0.00	80.45
72440	Connectivity Charges	0.00	21.72	0.00	21.72
72515	Print Media	268.33	0.00	0.00	268.33
72805	Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72815	Inform Technology Supplies	0.00	41.42	0.00	41.42
73310	Maint & Licencing of Software	0.00	-27.15	0.00	-27.15
74110	Audit Fees	0.00	0.00	0.00	0.00
74210	Printing and Publications	0.00	100.10	0.00	100.10
74225	Other Media Costs	0.00	224.16	0.00	224.16
74510	Bank Charges	0.00	0.00	0.00	0.00
74596	Services to projects -GOE	0.00	110.00	0.00	110.00
75705	Learning costs	557.92	0.00	0.00	557.92
75709	Learning - training of counter	0.00	0.00	0.00	0.00
76120	Unrealized Loss	0.00	0.02	0.00	0.02
<b>Project Total:</b>		<b>41,826.56</b>	<b>31,157.15</b>	<b>0.00</b>	<b>72,983.71</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00091618 - Supporting Sustainable Ecosyst</b>		<b>41,826.56</b>	<b>31,157.15</b>	<b>0.00</b>	<b>72,983.71</b>
Activity: - NULL		0.00	0.02	0.00	0.02
Fund: 62000 - GEF Voluntary Contribution		0.00	0.02	0.00	0.02
76120	Unrealized Loss	0.00	0.02	0.00	0.02
Activity: OUTCOME 1 - Strengthening the core zone		475.92	300,294.87	0.00	300,770.79
Fund: 62000 - GEF Voluntary Contribution		475.92	300,294.87	0.00	300,770.79
71205	Intl Consultants-Sht Term-Tech	0.00	12,425.39	0.00	12,425.39
71305	Local Consult.-Sht Term-Tech	0.00	5,250.00	0.00	5,250.00
71360	Local Consult-Security	0.00	280.13	0.00	280.13

71405	Service Contracts-Individuals	0.00	13,588.69	0.00	13,588.69
71410	MAIP Premium SC	0.00	3.38	0.00	3.38
71415	Contribution to Security SC	0.00	270.00	0.00	270.00
71605	Travel Tickets-International	0.00	4,708.70	0.00	4,708.70
71615	Daily Subsistence Allow-Intl	0.00	8,125.53	0.00	8,125.53
71625	Daily Subsist Allow-Mtg Partic	0.00	1,241.00	0.00	1,241.00
71635	Travel - Other	0.00	859.47	0.00	859.47
71810	Contractual Svcs-indiv ImpPtnr	1.33	74,308.74	0.00	74,310.07
72215	Transportation Equipment	0.00	39,648.15	0.00	39,648.15
72305	Agri & Forestry Products	0.00	92,037.04	0.00	92,037.04
72399	Other Materials and Goods	0.00	7,259.26	0.00	7,259.26
72415	Courier Charges	0.00	1,571.20	0.00	1,571.20
72420	Land Telephone Charges	0.00	88.67	0.00	88.67
72435	E-mail-Subscription	0.00	868.58	0.00	868.58
72440	Connectivity Charges	0.00	206.46	0.00	206.46
72805	Acquis of Computer Hardware	0.00	1,415.00	0.00	1,415.00
72815	Inform Technology Supplies	0.00	198.45	0.00	198.45
73310	Maint & Licencing of Software	0.00	-27.15	0.00	-27.15
74210	Printing and Publications	0.00	1,211.45	0.00	1,211.45
74225	Other Media Costs	0.00	224.16	0.00	224.16
74510	Bank Charges	0.00	174.66	0.00	174.66
75705	Learning costs	474.59	33,630.85	0.00	34,105.44
75709	Learning - training of counter	0.00	727.06	0.00	727.06
Activity: OUTCOME 2 - Establish and manage buffer		41,350.64	-217,304.76	0.00	-175,954.12
Fund: 62000 - GEF Voluntary Contribution		41,350.64	-217,304.76	0.00	-175,954.12
71305	Local Consult.-Sht Term-Tech	0.00	2,250.00	0.00	2,250.00
71360	Local Consult-Security	0.00	93.38	0.00	93.38
71810	Contractual Svcs-indiv ImpPtnr	20,850.84	-46,956.89	0.00	-26,106.05
72215	Transportation Equipment	0.00	-39,648.15	0.00	-39,648.15
72305	Agri & Forestry Products	0.00	-92,037.04	0.00	-92,037.04
72399	Other Materials and Goods	20,148.14	-7,259.26	0.00	12,888.88
72515	Print Media	268.33	0.00	0.00	268.33
74110	Audit Fees	0.00	0.00	0.00	0.00
75705	Learning costs	83.33	-33,019.74	0.00	-32,936.41
75709	Learning - training of counter	0.00	-727.06	0.00	-727.06
Activity: OUTCOME 3 - Project Management		0.00	-51,832.98	0.00	-51,832.98
Fund: 62000 - GEF Voluntary Contribution		0.00	-51,832.98	0.00	-51,832.98
71205	Intl Consultants-Sht Term-Tech	0.00	2,407.41	0.00	2,407.41
71305	Local Consult.-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71405	Service Contracts-Individuals	0.00	-5,665.15	0.00	-5,665.15
71605	Travel Tickets-International	0.00	-4,249.50	0.00	-4,249.50
71615	Daily Subsistence Allow-Intl	0.00	-7,069.53	0.00	-7,069.53
71625	Daily Subsist Allow-Mtg Partic	0.00	-1,241.00	0.00	-1,241.00
71635	Travel - Other	0.00	-671.47	0.00	-671.47
71810	Contractual Svcs-indiv ImpPtnr	0.00	-27,351.85	0.00	-27,351.85
72120	Svc Co-Trade and Business Serv	0.00	-3,500.00	0.00	-3,500.00
72415	Courier Charges	0.00	-1,571.20	0.00	-1,571.20
72420	Land Telephone Charges	0.00	-88.67	0.00	-88.67
72435	E-mail-Subscription	0.00	-788.13	0.00	-788.13
72440	Connectivity Charges	0.00	-184.74	0.00	-184.74
72805	Acquis of Computer Hardware	0.00	-1,415.00	0.00	-1,415.00
72815	Inform Technology Supplies	0.00	-157.03	0.00	-157.03
74110	Audit Fees	0.00	0.00	0.00	0.00
74210	Printing and Publications	0.00	-1,111.35	0.00	-1,111.35
74510	Bank Charges	0.00	-174.66	0.00	-174.66
74596	Services to projects -GOE	0.00	110.00	0.00	110.00
75705	Learning costs	0.00	-611.11	0.00	-611.11
<b>Project Total:</b>		<b>41,826.56</b>	<b>31,157.15</b>	<b>0.00</b>	<b>72,983.71</b>

### Funds Utilization

Output: 00091618 - Supporting Sustainable Ecosyst Implementing Partner: 00193 - Government of Dominica	UNDP Amount
Outstanding NIM Advances:	13,615.31
Undepreciated Fixed Assets:	0.00

Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	51,778.80

Signed by

**Mohammad Nagdee**

mohammad.nagdee@undp.org

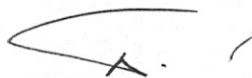
Date: Nov 13, 2020

Approved by



Resident Representative a.i.

13-Nov-2020



ANDERSON PARILLON

19/11/2020





### Combined Delivery Report

Project: **00082944 - Supporting Sustainable Ecosyst**

Country: **Barbados**

Period: **Quarter 3, 2020**

Status: **Pending**

(notification sent on 2020-11-13)

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00091618 - Supporting Sustainable Ecosyst</b>		<b>41,826.56</b>	<b>76,626.95</b>	<b>0.00</b>	<b>118,453.51</b>
Fund: 62000 - GEF Voluntary Contribution		41,826.56	76,626.95	0.00	118,453.51
71205	Intl Consultants-Sht Term-Tech	0.00	31,115.60	0.00	31,115.60
71211	Intl Consult Security Charge	0.00	205.00	0.00	205.00
71305	Local Consult.-Sht Term-Tech	0.00	18,000.00	0.00	18,000.00
71360	Local Consult-Security	0.00	746.51	0.00	746.51
71405	Service Contracts-Individuals	0.00	7,923.54	0.00	7,923.54
71410	MAIP Premium SC	0.00	3.38	0.00	3.38
71415	Contribution to Security SC	0.00	270.00	0.00	270.00
71605	Travel Tickets-International	0.00	459.20	0.00	459.20
71615	Daily Subsistence Allow-Intl	0.00	1,056.00	0.00	1,056.00
71625	Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635	Travel - Other	0.00	188.00	0.00	188.00
71810	Contractual Svcs-indiv ImpPtr	20,852.17	0.00	0.00	20,852.17
72115	Svc Co-Natural Resources & Env	0.00	19,609.00	0.00	19,609.00
72120	Svc Co-Trade and Business Serv	0.00	-3,500.00	0.00	-3,500.00
72215	Transporation Equipment	0.00	0.00	0.00	0.00
72305	Agri & Forestry Products	0.00	0.00	0.00	0.00
72399	Other Materials and Goods	20,148.14	0.00	0.00	20,148.14
72415	Courier Charges	0.00	0.00	0.00	0.00
72420	Land Telephone Charges	0.00	0.00	0.00	0.00
72435	E-mail-Subscription	0.00	80.45	0.00	80.45
72440	Connectivity Charges	0.00	21.72	0.00	21.72
72515	Print Media	268.33	0.00	0.00	268.33
72805	Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72815	Inform Technology Supplies	0.00	41.42	0.00	41.42
73310	Maint & Licencing of Software	0.00	-27.15	0.00	-27.15
74110	Audit Fees	0.00	0.00	0.00	0.00
74210	Printing and Publications	0.00	100.10	0.00	100.10
74225	Other Media Costs	0.00	224.16	0.00	224.16
74510	Bank Charges	0.00	0.00	0.00	0.00
74596	Services to projects -GOE	0.00	110.00	0.00	110.00
75705	Learning costs	557.92	0.00	0.00	557.92
75709	Learning - training of counter	0.00	0.00	0.00	0.00
76120	Unrealized Loss	0.00	0.02	0.00	0.02
<b>Project Total:</b>		<b>41,826.56</b>	<b>76,626.95</b>	<b>0.00</b>	<b>118,453.51</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00091618 - Supporting Sustainable Ecosyst</b>		<b>41,826.56</b>	<b>76,626.95</b>	<b>0.00</b>	<b>118,453.51</b>
Activity: -		0.00	0.02	0.00	0.02
Fund: 62000 - GEF Voluntary Contribution		0.00	0.02	0.00	0.02
76120	Unrealized Loss	0.00	0.02	0.00	0.02
Activity: OUTCOME 1 - Strengthening the core zone		475.92	343,421.67	0.00	343,897.59
Fund: 62000 - GEF Voluntary Contribution		475.92	343,421.67	0.00	343,897.59
71205	Intl Consultants-Sht Term-Tech	0.00	28,708.19	0.00	28,708.19

71211	Intl Consult Security Charge	0.00	205.00	0.00	205.00
71305	Local Consult.-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71360	Local Consult-Security	0.00	560.13	0.00	560.13
71405	Service Contracts-Individuals	0.00	13,588.69	0.00	13,588.69
71410	MAIP Premium SC	0.00	3.38	0.00	3.38
71415	Contribution to Security SC	0.00	270.00	0.00	270.00
71605	Travel Tickets-International	0.00	4,708.70	0.00	4,708.70
71615	Daily Subsistence Allow-Intl	0.00	8,125.53	0.00	8,125.53
71625	Daily Subsist Allow-Mtg Partic	0.00	1,241.00	0.00	1,241.00
71635	Travel - Other	0.00	859.47	0.00	859.47
71810	Contractual Svcs-indiv ImpPtnr	1.33	74,308.74	0.00	74,310.07
72115	Svc Co-Natural Resources & Env	0.00	19,609.00	0.00	19,609.00
72215	Transporation Equipment	0.00	39,648.15	0.00	39,648.15
72305	Agri & Forestry Products	0.00	92,037.04	0.00	92,037.04
72399	Other Materials and Goods	0.00	7,259.26	0.00	7,259.26
72415	Courier Charges	0.00	1,571.20	0.00	1,571.20
72420	Land Telephone Charges	0.00	88.67	0.00	88.67
72435	E-mail-Subscription	0.00	868.58	0.00	868.58
72440	Connectivity Charges	0.00	206.46	0.00	206.46
72805	Acquis of Computer Hardware	0.00	1,415.00	0.00	1,415.00
72815	Inform Technology Supplies	0.00	198.45	0.00	198.45
73310	Maint & Licencing of Software	0.00	-27.15	0.00	-27.15
74210	Printing and Publications	0.00	1,211.45	0.00	1,211.45
74225	Other Media Costs	0.00	224.16	0.00	224.16
74510	Bank Charges	0.00	174.66	0.00	174.66
75705	Learning costs	474.59	33,630.85	0.00	34,105.44
75709	Learning - training of counter	0.00	727.06	0.00	727.06
Activity: OUTCOME 2 - Establish and manage buffer		41,350.64	-214,066.45	0.00	-172,715.81
Fund: 62000 - GEF Voluntary Contribution		41,350.64	-214,066.45	0.00	-172,715.81
71305	Local Consult.-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00
71360	Local Consult-Security	0.00	186.38	0.00	186.38
71810	Contractual Svcs-indiv ImpPtnr	20,850.84	-46,956.89	0.00	-26,106.05
72215	Transporation Equipment	0.00	-39,648.15	0.00	-39,648.15
72305	Agri & Forestry Products	0.00	-92,037.04	0.00	-92,037.04
72399	Other Materials and Goods	20,148.14	-7,259.26	0.00	12,888.88
72415	Courier Charges	0.00	-1,061.53	0.00	-1,061.53
72515	Print Media	268.33	0.00	0.00	268.33
72815	Inform Technology Supplies	0.00	41.42	0.00	41.42
73310	Maint & Licencing of Software	0.00	41.42	0.00	41.42
74110	Audit Fees	0.00	1,874.00	0.00	1,874.00
75705	Learning costs	83.33	-33,019.74	0.00	-32,936.41
75709	Learning - training of counter	0.00	-727.06	0.00	-727.06
Activity: OUTCOME 3 - Project Management		0.00	-52,728.29	0.00	-52,728.29
Fund: 62000 - GEF Voluntary Contribution		0.00	-52,728.29	0.00	-52,728.29
71205	Intl Consultants-Sht Term-Tech	0.00	2,407.41	0.00	2,407.41
71305	Local Consult.-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71405	Service Contracts-Individuals	0.00	-5,665.15	0.00	-5,665.15
71605	Travel Tickets-International	0.00	-4,249.50	0.00	-4,249.50
71615	Daily Subsistence Allow-Intl	0.00	-7,069.53	0.00	-7,069.53
71625	Daily Subsist Allow-Mtg Partic	0.00	-1,241.00	0.00	-1,241.00
71635	Travel - Other	0.00	-671.47	0.00	-671.47
71810	Contractual Svcs-indiv ImpPtnr	0.00	-27,351.85	0.00	-27,351.85
72120	Svc Co-Trade and Business Serv	0.00	-3,500.00	0.00	-3,500.00
72415	Courier Charges	0.00	-509.67	0.00	-509.67
72420	Land Telephone Charges	0.00	-88.67	0.00	-88.67
72435	E-mail-Subscription	0.00	-788.13	0.00	-788.13
72440	Connectivity Charges	0.00	-184.74	0.00	-184.74
72805	Acquis of Computer Hardware	0.00	-1,415.00	0.00	-1,415.00
72815	Inform Technology Supplies	0.00	-198.45	0.00	-198.45
73310	Maint & Licencing of Software	0.00	-41.42	0.00	-41.42
74110	Audit Fees	0.00	-1,874.00	0.00	-1,874.00
74210	Printing and Publications	0.00	-1,111.35	0.00	-1,111.35
74510	Bank Charges	0.00	-174.66	0.00	-174.66
74596	Services to projects -GOE	0.00	110.00	0.00	110.00
75705	Learning costs	0.00	-611.11	0.00	-611.11
<b>Project Total:</b>		<b>41,826.56</b>	<b>76,626.95</b>	<b>0.00</b>	<b>118,453.51</b>

**Funds Utilization**

Output: 00091618 - Supporting Sustainable Ecosyst Implementing Partner: 00193 - Government of Dominica	UNDP Amount
Outstanding NIM Advances:	13,615.31
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	142,432.00

Signed by

**Mohammad Nagdee**

mohammad.nagdee@undp.org

Date: Nov 13, 2020

Approved by

Resident Representative a.i.

13-Nov-2020

ANDERSON PARILLON

19/11/2020

