



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091618

Project Id : 00082944 Supporting Sustainable Ecosyst	Period :	Jan-Dec (2019)
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner :	00193 Government of Dominica
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
()				
Fund : 62000 (GEF Voluntary Contribution)				
76130 - Unrealized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62000	0.00	- 0.01	0.00	- 0.01
Total for Activity	0.00	- 0.01	0.00	- 0.01
Activity : OUTCOME 1 (Strengthening the core zone)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,666.40	0.00	5,666.40
71810 - Contractual Svcs-indiv ImpPtnr	24,138.89	17,073.11	0.00	41,212.00
Total for Fund 62000	24,138.89	22,739.51	0.00	46,878.40
Total for Activity OUTCOME 1	24,138.89	22,739.51	0.00	46,878.40
Activity : OUTCOME 2 (Establish and manage buffer)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	16,264.92	0.00	16,264.92
71410 - MAIP Premium SC	0.00	6.96	0.00	6.96
71415 - Contribution to Security SC	0.00	575.64	0.00	575.64
71605 - Travel Tickets-International	0.00	538.65	0.00	538.65
71615 - Daily Subsistence Allow-Intl	0.00	1,400.08	0.00	1,400.08
71635 - Travel - Other	0.00	188.00	0.00	188.00
71810 - Contractual Svcs-indiv ImpPtnr	29,181.52	0.00	0.00	29,181.52
72399 - Other Materials and Goods	39,787.15	0.00	0.00	39,787.15
72515 - Print Media	684.82	0.00	0.00	684.82
74510 - Bank Charges	0.00	135.04	0.00	135.04
75705 - Learning costs	2,326.85	113.33	0.00	2,440.18
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62000	71,980.34	19,222.61	0.00	91,202.95
Total for Activity OUTCOME 2	71,980.34	19,222.61	0.00	91,202.95



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 29-03-2021 18:03:29

Project Id : 00082944 Supporting Sustainable Ecosyst	Period :	Jan-Dec (2019)
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner :	00193 Government of Dominica
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : OUTCOME 3 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	20,800.00	0.00	20,800.00
71405 - Service Contracts-Individuals	0.00	8,410.08	0.00	8,410.08
71410 - MAIP Premium SC	0.00	3.58	0.00	3.58
71415 - Contribution to Security SC	0.00	296.65	0.00	296.65
71605 - Travel Tickets-International	0.00	884.30	0.00	884.30
71615 - Daily Subsistence Allow-intl	0.00	958.50	0.00	958.50
71635 - Travel - Other	0.00	286.03	0.00	286.03
72120 - Svc Co-Trade and Business Serv	0.00	3,500.00	0.00	3,500.00
72415 - Courier Charges	0.00	42.16	0.00	42.16
72420 - Land Telephone Charges	0.00	84.03	0.00	84.03
72435 - E-mail-Subscription	0.00	405.65	0.00	405.65
72440 - Connectivity Charges	0.00	71.27	0.00	71.27
73310 - Maint & Licencing of Software	0.00	41.42	0.00	41.42
74210 - Printing and Publications	0.00	468.81	0.00	468.81
74510 - Bank Charges	0.00	174.66	0.00	174.66
74596 - Services to projects -GOE	0.00	5,200.00	0.00	5,200.00
75705 - Learning costs	0.00	40.00	0.00	40.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	41,667.14	0.00	41,667.14
Total for Activity OUTCOME 3	0.00	41,667.14	0.00	41,667.14
Total for Output : 00091618	96,119.23	83,629.25	0.00	179,748.48

Project Total :	96,119.23	83,629.25	0.00	179,748.48
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Signed By :



Date :

31-Mar-2021

Signed By :

Kimara Burton 

Date :

31st March 2021

UN
DIP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 29-03-2021 18:03:29

Selection Criteria :

Business Unit : BRB10
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Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00091618

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49701 - Dominica - Cty Pgmm		96,119.23	83,629.25	0.00	179,748.48

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DPUN Development Programme
Report ID: unglcdrb**Combined Delivery Report by Activity**Page 4 of 4
Run Time: 29-03-2021 18:03:32**Funds Utilization****Selection Criteria :**

Business Unit : BRB10
Period : Jan-Dec (2019)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00091618

Project/Award: 00082944 Supporting Sustainable Ecosyst**Period : As Of Dec31,2019**

Output #	00091618	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			55,441.89
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			50,997.60