



UN Development Programme

Report ID: unglcdrb

**Combined Delivery Report by Activity**

Page 1 of 5

Run Time: 04-03-2021 18:03:27

**Selection Criteria :**

Business Unit : BRB10  
 Period : Jan-Dec (2020)  
 Selected Project Id : 00082944  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

<b>Project Id : 00082944 Supporting Sustainable Ecosyst</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>
<b>Output # : 00091618 Supporting Sustainable Ecosyst</b>	<b>Impl. Partner :</b>	<b>00193 Government of Dominica Barbados</b>
	<b>Location :</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ()

**Fund : 62000 (GEF Voluntary Contribution )**

76120 - Unrealized Loss	0.00	0.02	0.00	0.02
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>

Activity : **OUTCOME 1** (Strengthening the core zone)**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	43,558.19	0.00	43,558.19
71211 - Intl Consult Security Charge	0.00	205.00	0.00	205.00
71305 - Local Consult.-Sht Term-Tech	0.00	320,001.80	0.00	320,001.80
71310 - Local Consult. Short Term-Supp	0.00	186.75	0.00	186.75
71360 - Local Consult-Security	0.00	560.13	0.00	560.13
71405 - Service Contracts-Individuals	0.00	- 273.38	0.00	- 273.38
71410 - MAIP Premium SC	0.00	3.38	0.00	3.38
71415 - Contribution to Security SC	0.00	270.00	0.00	270.00
71605 - Travel Tickets-International	0.00	4,708.70	0.00	4,708.70
71615 - Daily Subsistence Allow-Intl	0.00	8,125.53	0.00	8,125.53
71625 - Daily Subst Allow-Mtg Partic	0.00	1,241.00	0.00	1,241.00
71635 - Travel - Other	0.00	859.47	0.00	859.47
71810 - Contractual Svcs-indiv ImpPtr	1.33	- 190,480.15	0.00	- 190,478.82
72115 - Svc Co-Natural Resources & Env	0.00	19,609.00	0.00	19,609.00
72215 - Transportation Equipment	0.00	39,648.15	0.00	39,648.15
72305 - Agri & Forestry Products	0.00	92,037.04	0.00	92,037.04
72399 - Other Materials and Goods	0.00	7,259.26	0.00	7,259.26
72405 - Acquisition of Communic Equip	0.00	4,549.61	0.00	4,549.61
72415 - Courier Charges	0.00	1,571.20	0.00	1,571.20
72420 - Land Telephone Charges	0.00	88.67	0.00	88.67
72435 - E-mail-Subscription	0.00	868.58	0.00	868.58
72440 - Connectivity Charges	0.00	206.46	0.00	206.46
72805 - Acquis of Computer Hardware	0.00	1,415.00	0.00	1,415.00
72815 - Inform Technology Supplies	0.00	198.45	0.00	198.45
73310 - Maint & Licencing of Software	0.00	- 27.15	0.00	- 27.15
74205 - Audio Visual Productions	0.00	- 1,435.61	0.00	- 1,435.61
74210 - Printing and Publications	0.00	1,211.45	0.00	1,211.45
74225 - Other Media Costs	0.00	224.16	0.00	224.16
74510 - Bank Charges	0.00	174.66	0.00	174.66
74705 - Port Operation	0.00	42.71	0.00	42.71
75705 - Learning costs	474.59	33,630.85	0.00	34,105.44
75709 - Learning - training of counter	0.00	727.06	0.00	727.06


**UN Development Programme**

Report ID: unglcdrv

**Combined Delivery Report by Activity**

 Page 2 of 5  
 Run Time: 04-03-2021 18:03:27

Project id : 00082944 Supporting Sustainable Ecosyst		Period :		Jan-Dec (2020)	
Output # : 00091618 Supporting Sustainable Ecosyst		Impl. Partner :		00193 Government of Dominica	
		Location :		Barbados	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76105 - Foreign Exch Transaction Loss	0.00	- 0.01	0.00	- 0.01	
76125 - Realized Loss	0.00	0.00	0.00	0.00	
<b>Total for Fund 62000</b>	<b>475.92</b>	<b>390,965.96</b>	<b>0.00</b>	<b>391,441.88</b>	
<b>Total for Activity OUTCOME 1</b>	<b>475.92</b>	<b>390,965.96</b>	<b>0.00</b>	<b>391,441.88</b>	
<b>Activity : OUTCOME 2 (Establish and manage buffer)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00	
71360 - Local Consult-Security	0.00	186.38	0.00	186.38	
71810 - Contractual Svcs-indiv ImpPtnr	20,850.84	- 67,807.73	0.00	- 46,956.89	
72215 - Transportation Equipment	0.00	- 39,648.15	0.00	- 39,648.15	
72305 - Agri & Forestry Products	0.00	- 85,185.18	0.00	- 85,185.18	
72399 - Other Materials and Goods	20,148.14	- 7,259.26	0.00	12,888.88	
72415 - Courier Charges	0.00	- 1,061.53	0.00	- 1,061.53	
72515 - Print Media	268.33	0.00	0.00	268.33	
72815 - Inform Technology Supplies	0.00	41.42	0.00	41.42	
73310 - Maint & Licencing of Software	0.00	41.42	0.00	41.42	
74110 - Audit Fees	0.00	1,874.00	0.00	1,874.00	
75705 - Learning costs	83.33	- 33,019.74	0.00	- 32,936.41	
75709 - Learning - training of counter	0.00	- 727.06	0.00	- 727.06	
<b>Total for Fund 62000</b>	<b>41,350.64</b>	<b>- 228,065.43</b>	<b>0.00</b>	<b>- 186,714.79</b>	
<b>Total for Activity OUTCOME 2</b>	<b>41,350.64</b>	<b>- 228,065.43</b>	<b>0.00</b>	<b>- 186,714.79</b>	
<b>Activity : OUTCOME 3 (Project Management)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	2,407.41	0.00	2,407.41	
71305 - Local Consult.-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00	
71310 - Local Consult.-Short Term-Supp	0.00	- 186.75	0.00	- 186.75	
71360 - Local Consult-Security	0.00	186.75	0.00	186.75	
71405 - Service Contracts-Individuals	0.00	- 5,665.15	0.00	- 5,665.15	
71605 - Travel Tickets-International	0.00	- 4,249.50	0.00	- 4,249.50	
71615 - Daily Subsistence Allow-Intl	0.00	- 7,069.53	0.00	- 7,069.53	
71625 - Daily Subst Allow-Mtg Partic	0.00	- 1,241.00	0.00	- 1,241.00	
71635 - Travel - Other	0.00	- 671.47	0.00	- 671.47	
71810 - Contractual Svcs-indiv ImpPtnr	0.00	- 27,351.85	0.00	- 27,351.85	
72120 - Svc Co-Trade and Business Serv	0.00	- 3,500.00	0.00	- 3,500.00	
72415 - Courier Charges	0.00	- 509.67	0.00	- 509.67	
72420 - Land Telephone Charges	0.00	- 88.67	0.00	- 88.67	
72435 - E-mail-Subscription	0.00	- 788.13	0.00	- 788.13	
72440 - Connectivity Charges	0.00	- 184.74	0.00	- 184.74	
72805 - Acquis of Computer Hardware	0.00	788.50	0.00	788.50	
72815 - Inform Technology Supplies	0.00	- 2,401.95	0.00	- 2,401.95	



UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 5

Run Time: 04-03-2021 18:03:27

Project Id : 00082944 Supporting Sustainable Ecosyst	Period :	Jan-Dec (2020)		
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner :	00193 Government of Dominica		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73310 - Maint & Licencing of Software	0.00	- 41.42	0.00	- 41.42
74110 - Audit Fees	0.00	- 1,874.00	0.00	- 1,874.00
74210 - Printing and Publications	0.00	- 1,111.35	0.00	- 1,111.35
74510 - Bank Charges	0.00	- 174.66	0.00	- 174.66
74596 - Services to projects -GOE	0.00	110.00	0.00	110.00
75705 - Learning costs	0.00	- 611.11	0.00	- 611.11
76105 - Foreign Exch Transaction Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 52,728.28</b>	<b>0.00</b>	<b>- 52,728.28</b>
<b>Total for Activity OUTCOME 3</b>	<b>0.00</b>	<b>- 52,728.28</b>	<b>0.00</b>	<b>- 52,728.28</b>
<b>Total for Output : 00091618</b>	<b>41,826.56</b>	<b>110,172.27</b>	<b>0.00</b>	<b>151,998.83</b>
<b>Project Total :</b>	<b>41,826.56</b>	<b>110,172.27</b>	<b>0.00</b>	<b>151,998.83</b>

Signed By: \_\_\_\_\_ Date: 29-Mar-2021

Signed By: Kimara Burton  Date: 30 March 2021



UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

Page 4 of 5  
Run Time: 04-03-2021 18:03:27

**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Dec (2020)  
Selected Project Id : 00082944  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2020)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49701 - Dominica - Cty Pgmm	41,826.56	110,172.27	0.00	151,998.83
-----------------------------	-----------	------------	------	------------


**Combined Delivery Report by Activity**

UN  
DIP UN Development Programme  
Report ID: unglcdrb

Page 5 of 5  
Run Time: 04-03-2021 18:03:29

**Funds Utilization**
**Selection Criteria :**

Business Unit : BRB10  
 Period : Jan-Dec (2020)  
 Selected Project Id : 00082944  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00082944 Supporting Sustainable Ecosyst

Period : As Of Dec31,2020

Output #	00091618	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			13,615.31
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			91,636.00

