



COMMONWEALTH OF DOMINICA

MINISTRY OF PLANNING AND ECONOMIC DEVELOPMENT

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5th Floor, Financial Center Building
Kennedy Avenue
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Commonwealth of Dominica

12th June 2019

Ugo Blanco
Deputy Resident Representative,
UNDP – Barbados and the Eastern Caribbean
UN House
Marine Gardens
Hastings, Christ Church
BARBADOS

Fax No. (246) 429 2448

ATTN: Danielle Evanson
Programme Manager – Climate Change & Disaster Risk Resilience

Dear Mr. Blanco

Project ID 91618 – Supporting Sustainable Ecosystem

Please find attached one (1) signed Fund Authorization and Certificate of Expenditure (FACE) forms in the sum of five hundred and eight thousand and thirty-five dollars (EC\$508,035.00).

This amount is required to implement the project activities for the period July to September 2019

Yours sincerely,

.....
ANDERSON PARILLON
ECONOMIST/UNDP FOCAL POINT

cc: *Permanent Secretary/Environment, Climate Resilience, Disaster Management & Urban Renewal Attachment*

“Building A Resilient Public Service – A Collective Response”



Funding Authorization and Certificate of Expenditures

Country: The Commonwealth of Dominica
 Programme Code & Title: Energy and Environment
 Project Code & Title: 91618 Supporting Sustainable Ecosystems
 Responsible Officer(s): Ms. Careen Prevost
 Implementing Partner: Ministry of Environment, Climate Resilience, Disaster Management and Urban Renewal

UN Agency: UNDP

Date: Jul-19

Type of Request:
 Direct Cash Transfer (DCT)
 Reimbursement
 Direct Payment

Currency: XCD

REPORTING

Activity Description from AWP with Duration	Coding for UNDP, UNFPA and WFP	Authorised Amount XCD	Actual Project Expenditure XCD	Expenditures accepted by Agency XCD	Balance XCD
Component 1 - local consultants (outstanding payments from 2018-Wallaw & GIS)	71300	A	B	C	D = A - C
Component 2 - PSC meeting September 2019	75700				
Component 2 - Materials and Goods (micro-grant scheme beneficiaries & EnviroPlus Inc)	72300				
Component 2 - Local Consultants (VADSI, structures 2018)	71300				
Component 2 - Local Consultants (CRMP)	71300				
Component 2 - Projector for training/workshops	75700				
Component 2 - Local Consultants (GIS 2019)	71300				
Bank Charges - Other					
Total		0.00	0.00		

REQUESTS / AUTHORIZATIONS

New Request: Period & Amount XCD	Authorised Amount XCD	Outstanding Authorised Amount XCD
E	F	G = D + F
64,800.00		
400.00		
170,462.50		
5,072.50		
183,600.00		
2,700.00		
81,000.00		
508,035.00		

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.
- The advance and expenditure requested above were approved for processing.

Date Submitted: 12/7/2019

Name & signature: ANDERSON PARILLON

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

FOR AGENCY USE ONLY:

FOR ALL AGENCIES

Approved by: _____

Signature _____

Name: _____

Title: _____

Date: _____

FOR UNICEF USE ONLY

Account Charges	FOR UNICEF USE ONLY
Cash Transfer Reference: CRO ref. no. / Voucher ref. no.	
GL codes:	
Training	0
Travel	0
Meetings & Conferences	0
Other Cash Transfers	0
Total	0

FOR UNFPA USE ONLY

New Funding Release	FOR UNFPA USE ONLY
Activity 1	0
Activity 2	0
Total	0



OUTPUT	Budget Description	Item Description (Specify the item e.g. training materials, venue and facilitates, etc)	July	August	September	Total
			EC\$	EC\$	EC\$	EC\$
Output 1	Local Consultants	First deliverable for GIS Consultant (owed from 2018)	27,000			27,000
Output 1	Local Consultants	First deliverable for Biodiversity Consultant (owed from 2018)	37,800			37,800
Component 1			64,800			64,800
Output 2	Materials and Goods	Materials provided for livelihoods-Greenhouses etc (Micro-Grant Scheme)	85,500			85,500
Output 2	Materials and Goods	Greenhouse Installation to Micro-Grant Scheme Beneficiaries	84,962.50			84,962.50
Output 2	Materials and Goods	Brochures for Livelihood/training/outreach/education (2018)	4,082.50			4,082.50
Output 2	Local Consultants	Advertisements for local Consultancies		990		990
Output 2	Local Consultants	Community Resource Management Plans (4)	61,200.00	61,200.00	61,200.00	183,600
Output 2	Local Consultants	GIS Consultant Services	27,000	27,000	27,000	81,000
Output 2	Training	Snack for PSC Meeting # 7-September 2019			400	400
Output 2	Training	Projector for training/workshops		2,700		2,700
Total of Component 2			262,745	91,890	88,600	443,235
Total of Components 1 & 2 for Q3			327,545	91,890	88,600	508,035

