



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 11-04-2017 17:04:28

Selection Criteria :

Business Unit : BRB10
Period : July-Sep (2016)
Selected Project Id : 00082944
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with project details: Project Id: 00082944 Supporting Sustainable Ecosyst, Output #: 00091618 Supporting Sustainable Ecosyst, Period: July-Sep (2016), Impl. Partner: 00193 Government of Dominica Barbados, Location: Barbados. Summary table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity: ()
Fund: 62000 (GEF Voluntary Contribution)
77630 - Dep Exp Owned - ITC
Total for Fund 62000
Total for Activity

Activity: OUTCOME 1 (Strengthening the core zone)
Fund: 62000 (GEF Voluntary Contribution)
72415 - Courier Charges
72815 - Inform Technology Supplies
Total for Fund 62000
Total for Activity OUTCOME 1

Activity: OUTCOME 3 (Project Management)
Fund: 62000 (GEF Voluntary Contribution)
64398 - Direct Project Cost-Staff
71405 - Service Contracts-Individuals
71605 - Travel Tickets-International
71615 - Daily Subsistence Allow-Intl
74210 - Printing and Publications
74598 - Direct Project Costs - GOE
75705 - Learning costs
Total for Fund 62000
Total for Activity OUTCOME 3
Total for Output: 00091618



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Project Id : 00082944 Supporting Sustainable Ecosyst	Period : July-Sep (2016)			
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner : 00193 Government of Dominica			
	Location : Barbados			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	13,891.59	0.00	13,891.59

Signed By :

ANDERSON PARILLON

Date :

13/04/2017

Signed By :

clg mi

Date :

13 APR 2017



Selection Criteria :

Business Unit : BRB10
Period : July-Sep (2016)
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Project Id : ALL		Period : July-Sep (2016)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49701 - Dominica - Cty Pgmm	0.00	13,891.59	0.00	13,891.59



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : July-Sep (2016)
Selected Project Id : 00082944
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00082944 Supporting Sustainable Ecosyst Period : As Of Sep30,2016

Output #	00091618	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,671.32
Inventory			0.00
Prepayments			0.00
Commitments			8,790.66