



Combined Delivery Report By Project

UN Development Programme
Report ID: ungidrp

Page 1 of 6
Run Time: 10-02-2020 15:02:18

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2019)
Selected Project Id : 00094916
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00094916 Adoptando Agenda 2030, 00098982 Articulacion institucional, Jan-Dec (2019), 99999 UNDP, UNDP Dominican Republic.

Summary table with 5 columns: Dept, Fund, Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Fund 04000 and Fund 30084.

Table with 4 columns: Output #, Impl. Partner, Location. Row 1: 00100137 Transversalizacion ODS, 99999 UNDP, UNDP Dominican Republic.

Dept: 49801 (Dominican Rep-Central)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various activity codes and their associated expenses.



<b>Project Id : 00094916 Adoptando Agenda 2030</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00100137 Transversallizacion ODS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>UNDP Dominican Republic</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>63,597.79</b>	<b>0.00</b>	<b>63,597.79</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
75105 - Facilities & Admin - Implement	0.00	154.22	0.00	154.22
75705 - Learning costs	0.00	1,927.74	0.00	1,927.74
76110 - Foreign Exch Translation Loss	0.00	13.23	0.00	13.23
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>2,095.19</b>	<b>0.00</b>	<b>2,095.19</b>
<b>Total for Dept : 49801</b>	<b>0.00</b>	<b>65,692.98</b>	<b>0.00</b>	<b>65,692.98</b>
<b>Total for Output : 00100137</b>	<b>0.00</b>	<b>65,692.98</b>	<b>0.00</b>	<b>65,692.98</b>

<b>Output # : 00100138 Segulmiento cumplimento ODS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>UNDP Dominican Republic</b>

Dept: 49801 (Dominican Rep-Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Shrt Term-Tech	0.00	16,940.00	0.00	16,940.00
71211 - Intl Consult Security Charge	0.00	703.01	0.00	703.01
71305 - Local Consult.-Shrt Term-Tech	0.00	15,823.81	0.00	15,823.81
74205 - Audio Visual Productions	0.00	3,014.20	0.00	3,014.20
74210 - Printing and Publications	0.00	308.08	0.00	308.08
74215 - Promotional Materials and Dist	0.00	139.09	0.00	139.09
74225 - Other Media Costs	0.00	5,565.64	0.00	5,565.64
75705 - Learning costs	0.00	5,082.64	0.00	5,082.64
76135 - Realized Gain	0.00	- 13.45	0.00	- 13.45
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>47,563.02</b>	<b>0.00</b>	<b>47,563.02</b>
<b>Total for Dept : 49801</b>	<b>0.00</b>	<b>47,563.02</b>	<b>0.00</b>	<b>47,563.02</b>
<b>Total for Output : 00100138</b>	<b>0.00</b>	<b>47,563.02</b>	<b>0.00</b>	<b>47,563.02</b>

<b>Output # : 00100139 Formulacion estrategias ODS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>UNDP Dominican Republic</b>

Dept: 49801 (Dominican Rep-Central)

Fund : 04000 (Core Programme, UNU Centre)

72165 - Svc Co-Social Svcs, Social Sci	0.00	14,541.61	0.00	14,541.61
76135 - Realized Gain	0.00	- 90.17	0.00	- 90.17



**Combined Delivery Report By Project**

<b>Project Id : 00094916 Adoptando Agenda 2030</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00100139 Formulacion estrategias ODS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>UNDP Dominican Republic</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 04000</b>	0.00	14,451.44	0.00	14,451.44
<b>Total for Dept : 49801</b>	0.00	14,451.44	0.00	14,451.44
<b>Total for Output : 00100139</b>	0.00	14,451.44	0.00	14,451.44

<b>Output # : 00100140 Sensibilizacion y gestion ODS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>UNDP Dominican Republic</b>

**Dept: 49801 (Dominican Rep-Central)**

**Fund : 30084 (Prog Resources from 11888)**

71305 - Local Consult - Sht Term-Tech	0.00	23,575.31	0.00	23,575.31
75105 - Facilities & Admin - Implement	0.00	1,886.02	0.00	1,886.02
76135 - Realized Gain	0.00	-40.76	0.00	-40.76
<b>Total for Fund 30084</b>	0.00	25,420.57	0.00	25,420.57
<b>Total for Dept : 49801</b>	0.00	25,420.57	0.00	25,420.57
<b>Total for Output : 00100140</b>	0.00	25,420.57	0.00	25,420.57

<b>Project Total :</b>	0.00	203,214.68	0.00	203,214.68
------------------------	------	------------	------	------------

Signed By : XAVIER HERNANDEZ, REPRESENTANTE ADJUNTO PNUD Date : 12.02.2020

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00094916  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

49801 - Dominican Rep-Central	0.00	203,214.68	0.00	203,214.68
-------------------------------	------	------------	------	------------



**Funds Utilization**

**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00094916  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00094916 Adoptando Agenda 2030

Period : As at Dec 31, 2019

Output #	00098982	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00100137	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00100138	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



UN  
DP

**Funds Utilization**

Commitments 10,164.00

Output #	00100140	Impl. Partner :99999 UNDP	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	3,448.03