



Annual Work Plan

Algeria - Algiers

Project: 00064302

Report Date: 13/2/2017

Project Title: DEVELOPMENT EFFECITIVENESS ALGERIA

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081160 Development Effectiveness	DE Positions	1/1/2012	31/12/201	UNDP	30084	ALG	60000	Regular Staff Costs	121,167.00
				UNDP	02550	UNDP	60000	Regular Staff Costs	110,452.00
	General Operating	1/1/2012	31/12/201	UNDP	02550	UNDP	70000	Operating Expenses	6,400.00
				UNDP	11300	UNDP	60000	Regular Staff Costs	16,228.00
				UNDP	11888	UNDP	60000	Regular Staff Costs	0.00
	TOTAL								254,247.00
GRAND TOTAL								254,247.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081160 Development Effectiveness	DE Positions	1/1/2012	31/12/201	UNDP	11300	UNDP	60000 Regular Staff Costs	91,256.00
				UNDP	30084	ALG	60000 Regular Staff Costs	256,171.00
TOTAL								347,427.00
GRAND TOTAL								347,427.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081160 Development Effectiveness	DE Positions	1/1/2012	31/12/201	UNDP	30084	ALG	60000 Regular Staff Costs	256,171.00
TOTAL								256,171.00
GRAND TOTAL								256,171.00