

## WORK PLAN

EFY 2002/ 2010 January - June/July 2010

**Country:** Ethiopia

**UNDAF Theme:** Enhanced Economic Growth

**Programme component:** Private sector development

**Expected UNDAF Outcome:**

By 2011, people's welfare and livelihoods improved through enhanced cross-sectoral economic development in selected potential areas and products.

**Programme outcome:**

Private sector development promoted as a motor of economic growth.

**Total programme period:** 2007 - 2011

**Project ID (Atlas code):** \_\_\_\_\_

**Duration:** January - June/July 2010

**Estimated 6 months budget**

Government contribution:

**UNDP contribution:** US 737,000

**Brief Description**

This interim annual work plan (AWP) is intended to reflect the activities and budgets under the private sector development component of the Enhanced Economic Growth theme, for immediate release of fund and implementation. The main areas under this project include: a) enhancing capacity of the leather industry, b) assessing impact of establishing free trade area between countries of the Sana'a Co-operation Forum, c) strengthening the capacity for private business and public-private dialogue forum, and d) enhancing capacity of the Ethiopian Commodity Exchange Authority (ECEA).

This interim AWP is an essential and immediate measure to avoid time gap in project implementation before having a fully prepared and signed off 24 months plan, for implementation as of July 2010 ( in accordance with the Ethiopian fiscal calendar).

Agreed by MOFED

Agreed by MOTI

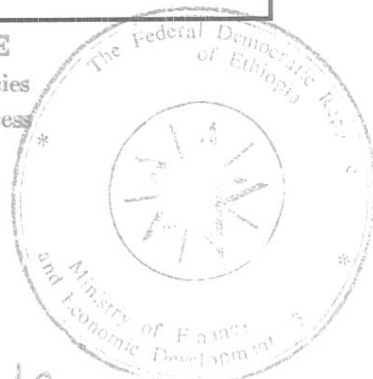
Agreed by UNDP

**ADMASU NEBEBE**  
United Nations Agencies  
Cooperation Sub Process

Owner

Tadesse Haile  
State Minister

26/4/2010



**AWP for Private Sector Development Component of Enhanced Economic Growth Programme**  
(Jan to June/July 2002 EFY /2010 )

**UNDAF Outcome:** By 2011, people's welfare and livelihoods improved through enhanced cross-sectoral economic development in selected potential areas and products.

Expected CP Outputs and Indicators Including Annual Targets	Planned Activities	Time Frame				Responsible Party	Planned Budget and Description		Amount In USD
		Q1	Q2	Q3	Q4		Source of Fund	Budget description	
<b>Enabling the leather sector's market competitiveness</b>									
<b>Output:</b> Strengthened capacity thru acquisition of new knowledge to enhance and improve the leather industry	<ul style="list-style-type: none"> <li>■ Train engineering team and technician in the leather industry on machine maintenance of all model factories to provide effective service &amp; technical support for the leather sector.</li> </ul>		XX			LLPTI/MOTI	UNDP	Travel, national and international consultants, and miscellaneous expenses	15,000
<b>Target:</b> Enhanced capacity of LLPTI and the leather industry thru strengthened knowledge and training of some 157 persons with due consideration to gender.	Train on managing leather sectoral process		XX			LLPTI/MOTI	UNDP	Consultants, and learning costs	20,000
<b>Indicator:</b> Number of persons whose knowledge and capacity enhanced and improvement in <i>work quality</i>									

Expected CP Outputs and Indicators Including Annual Targets	Planned Activities	Time Frame				Responsible Party	Planned Budget and Description		
		EFY 2002 GC 2010					Source of Fund	Budget description	Amount In USD
		Q1	Q2	Q3	Q4				
	<ul style="list-style-type: none"> <li>■ Train in research on international market access including participation in trade fair and exhibitions</li> </ul>		XX			LLPTI/MOTI	Consultants and learning costs	20,000	
	<ul style="list-style-type: none"> <li>■ Training in management information system</li> </ul>		XX			LLPTI/MOTI	Consultants, travel and learning costs	10,000	
	<ul style="list-style-type: none"> <li>■ Training on quality control, testing and effluent treatment, fashion design and upgrading of defective leather</li> </ul>		XX			LLPTI/MOTI	Learning costs	20,000	
	<ul style="list-style-type: none"> <li>■ Procure office and ICT equipment for upgrading the ICT training centre in the LLPTI</li> </ul>		XX				Procurement of goods	90,000	
	Conduct national workshop on enhancing the leather industry and its market competitiveness.							20,000	

15  


Expected CP Outputs and Indicators Including Annual Targets	Planned Activities	Time Frame				Responsible Party	Source of Fund	Planned Budget and Description	Amount In USD
		Q1	Q2	Q3	Q4				
<b>International Leather Fair</b>									
<b>1.2 Output:</b> Market access for Ethiopian leather and leather products promoted thru well organized All African Leather Fair.									
<b>Target:</b> Potential buyers and sellers of leather and leather products from all over the world brought together		<ul style="list-style-type: none"> <li>■ Arrange ideal premises for the leather fair. XX</li> </ul>				ELIA/MOTI		Premises rental costs	40,077
<b>Indicator:</b> All African Leather Fair (AALF) successfully held with broad and increased international and domestic industries and consumers participation.		<ul style="list-style-type: none"> <li>■ Promote the leather fair thru publications, brochures, public media, etc. XX</li> </ul>				ELIA/MOTI		Procurement, sub-contracting	59,923
<b>Sub- total</b>									100,000
<b>Total for Leather</b>									295,000
<b>Establishment of Regional Free Trade Area between Sana'a Cooperation Forum</b>									
<b>Output:</b> The impact on establishing FTA between Sana'a Cooperation countries assessed.		<ul style="list-style-type: none"> <li>■ Carryout a study on Sana'a Cooperation Free Trade Area XX XX</li> </ul>				MOTI	UNDP	Consultancy Costs	36,000



Expected CP Outputs and Indicators Including Annual Targets	Planned Activities	Time Frame				Responsible Party	Source of Fund	Planned Budget and Description		
		EFY 2002 GC 2010						Budget description	Amount In USD	
		Q1	Q2	Q3	Q4					
<p><b>Target:</b> Impact assessment report with recommendation for policy decision making.</p> <p><b>Indicator:</b> Quality and endorsement of the assessment study.</p>	<p>■ Conduct validation and awareness creation workshops based on the draft and ratified documents.</p>	XX	XX			MOTI	UNDP	Miscellaneous expenses	6,000	
<b>Sub - total</b>										
<b>Public Private Dialogue Forum and Enhancing Capacity for PSD</b>										
<p><b>Output:</b> Enhanced public and private dialogue forum and capacity for private sector development</p>	<p>■ Follow-up on the endorsement and signing off the MOU on the PPDF</p>	XX				ECCSA/ MOTI	UNDP		0	
		XX	XX						Learning and travel costs	25,000
							ECCSA/ MOTI		Miscellaneous expenses	6,000
<p><b>Target:</b> Signed off MOU for PPDF and strengthen knowledge and capacity for private sector development</p>	<p>■ Establish info centre for 6 regional chambers</p>	XX						Procurement, Miscellaneous costs	35,000	
		XX	XX							

Expected CP Outputs and Indicators Including Annual Targets	Planned Activities	Time Frame				Responsible Party	Planned Source of Fund	Planned Budget and Description	
		Q1	Q2	Q3	Q4			Budget description	Amount In USD
<b>Indicator:</b> ■ Endorsement and signing off MOU/guideline and setup of operational PPDF office ■ No of regional info centre established	■ Train women entrepreneurs in product design and skill development ■ Develop women entrepreneurs' web-site		XX	XX		ECCSA/MOTI	UNDP	Learning costs, travel costs	13,000
■ No. of women entrepreneurs trained and skills developed	■ Establish women entrepreneurs' info and counseling centre		XX	XX		ECCSA/MOTI	UNDP	Sundries, miscellaneous	8,000
■ Quality of exporter guide produced and published	■ Conduct feasibility study on establishment of chamber academy ■ Finalise and publish exporters guide ■ Procure office equipment ( computers, printers and photocopiers) ■ Promote chamber's and PSD activities in print and audio/video		XX	XX		ECCSA/MOTI	UNDP	Consultancy Costs	10,000
			XX	XX		ECCSA/MOTI	UNDP	Consultancy, Procurement and miscellaneous	65,000
			XX	XX		ECCSA/MOTI	UNDP	Procurement	8,000
			XX	XX		ECCSA/MOTI	UNDP	Miscellaneous expenses	8,000

N

*[Handwritten Signature]*

Expected CP Outputs and Indicators Including Annual Targets	Planned Activities	Time Frame				Responsible Party	Planned Budget and Description		
		EFY 2002 GC 2010					Source of Fund	Budget description	Amount In USD
		Q1	Q2	Q3	Q4				
	■ Prepare business directory		XX	XX		ECCSA/MOTI	Consultancy Costs	20,000	
<b>Sub Total</b>								<b>200,000</b>	

**Strengthened Commodity Exchange Authority**

<b>Output:</b> Capacity of Ethiopia Commodity Exchange Authority enhanced	■ Conduct public education to enhance the awareness of different actors and the public at large.	XX	XX			ECEA	UNDP	Learning costs	200,000
---	--	----	----	--	--	------	------	----------------	---------

**Target:**

■ Conducted 33 public education workshops at regional, zonal and wereda level for 5000 participants with due consideration to gender

■ Enhance the professional capacity of ECEA staff in areas of including operations of commodity exchange markets, risk management, regulatory techniques and process.

**Indicators:**

- Number of workshops held and number of
- Number of trained ECEA staffs

Expected CP Outputs and Indicators Including Annual Targets	Planned Activities	Time Frame				Responsible Party	Planned Budget and Description		
		Q1	Q2	Q3	Q4		Source of Fund	Budget description	Amount In USD
		EFY 2002 GC 2010							
<b>Sub-total</b>									<b>200,000</b>
	<b>Grand Total</b>								<b>737,000</b>

*R*

*JK*