

Combined Delivery Report By Project

Selection Criteria :

Business Unit : ETH10
Period : April-June (2019)
Selected Project Id : 00117732
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00114504

Project Id : 00117732 Institutional Capacity Enhance	Period :	April-June (2019)
Output # : 00114504 Institutional Capacity enhance	Impl. Partner :	01209 Federal Ministry of Defence
	Location :	Ethiopia

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 33004 (Ethiopia - Dem. Governance)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

64397 - Services to projects -CO staff	0.00	3,253.02	0.00	3,253.02
72120 - Svc Co-Trade and Business Serv	0.00	8,949.19	0.00	8,949.19
75105 - Facilities & Admin - Implement	0.00	976.18	0.00	976.18
76130 - Unrealized Gain	0.00	-236.96	0.00	-236.96
Total for Fund 32045	0.00	12,941.43	0.00	12,941.43
Total for Dept : 33004	0.00	12,941.43	0.00	12,941.43
Total for Output : 00114504	0.00	12,941.43	0.00	12,941.43

Project Total :	0.00	12,941.43	0.00	12,941.43
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Signed By : Col. Tamrat Andarge Date : 25/08/2020

Signed By : _____ Date : _____

Combined Delivery Report By Project

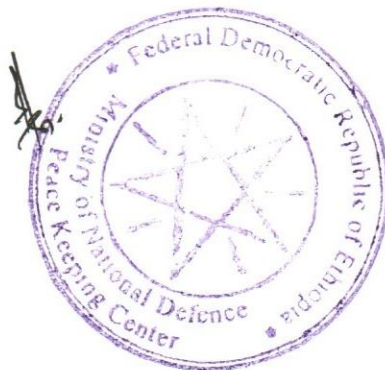
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Project Id : ALL	Period : April-June (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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33004 - Ethiopia - Dem. Governance	0.00	12,941.43	0.00	12,941.43
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Funds Utilization

Selection Criteria :

Business Unit : ETH10
 Period : April-June (2019)
 Selected Project Id : 00117732
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 Selected Dept. IDs : ALL
 Selected Outputs : 00114504

Project/Award: 00117732 Institutional Capacity Enhance Period : As at Jun 30, 2019

Output #	00114504	Impl. Partner :01209 Federal Ministry of Defence	UNDP AMOUNT
Outstanding NEX advances			98,457.69
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

