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Summary | Related Documents | Invoice Information | Payments | Voucher Attributes | Error Summary

Business Unit: ETH10
Invoice Number: FR 3rd & 4th Q 2012 EPA AAP(2)
Voucher ID: 00068960
Invoice Date: 11/07/2012
Voucher Style: Journal
Action: Run | Print Invoice
Pay Terms: 00 Immediate Basis Dt Type Inv Date
Vendor: 0000007218
Name: AFRICANADA-001
Location: 01
***Address:** 1 Advanced Vendor Search
 African Adaptation Program
 African Adaptation Program-
 supporting Climate
 Resilient Sustainable Development in
 Ethiopia
 Addis Ababa - Ethiopia ETH
Accounting Date: 13/11/2012
***Currency:** ETB
Total: 0.00
Difference: 0.00
Related Voucher: 00065904
 Comments(0)
 Session Defaults
 Bank Default

Packing Slip:

Line	*Distribute by	Item	Description	Quantity	UOM	Unit Price	Extended Amount
1	FR 3rd & 4th Q 2012 EPA	ETH10	FR 3rd & 4th Q 2012 EPA				0.00
Distribution Lines GL Chart Exchange Rate Statistics Assets Agency							
1	UNDP1	74105	ETH 32045 33008	ETH10	00072706	ACTIVITY1	001382 00141
2	UNDP1	75710	ETH 32045 33008	ETH10	00072706	ACTIVITY2	001382 00141
3	UNDP1	71620	ETH 32045 33008	ETH10	00072706	ACTIVITY2	001382 00141
4	UNDP1	74105	ETH 32045 33008	ETH10	00072706	ACTIVITY6	001382 00141
5	UNDP1	16005	ETH 32045 33008	ETH10	00072706	ACTIVITY2	001382 00141

Business Unit: ETH10
Voucher ID: 00068960
 Print Invoice

Balancing
 Invoice Lines 0.00
 (minus) Total 0.00 Calculate
 (equals) Difference Amount 0.00



በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የአካባቢ ጥበቃ ባለሥልጣን
 The Federal Democratic Republic of Ethiopia
 ENVIRONMENTAL PROTECTION AUTHORITY

ቀን 13 NOV 2012
 Date

ቁጥር 13/11/444
 Ref. No.

UNDP Country Office

Addis Ababa

Subject: Submission of Financial Report

This to submit the financial report of AAP, UNDP Component from October 23, 2012 till today.



Best regards,

[Signature]
 Berhanu Solomon

AAP National Coordinator

CC:

- Finance Directorate
 EPA

Ble
 for your ref
[Signature]
 13/11

UNDP Country Office Addis Ababa	
Received	13 NOV 2012
File No.	PRO/300/10
NAME	INFO
Sintgimesh	
ACTION COMPLETED	

	<p>Action 2.2: 11 National Regional States investment plans prepared based on lessons learned from the design, execution and evaluation of the demonstration activities that support the realisation of the Climate Resilient Green Economy.</p>	63400	UNDP	1,022,708	95,769.42	926,938.88				
<p>Multi-sector climate change strategy developed by end Year 2.</p>	<p>Action 2.3: A single consolidated long-term, regionally appropriate climate resilient green growth plan will be prepared based on regional investment plans and with the objective of informing the national budgeting process, mobilizing or leveraging non traditional finance.</p>		UNDP	1,085,400						
	<p>Action 2.4: Eligible entities in 4 Regional States prepare their respective investment project proposals to deploy prioritized technologies on building Climate Resilient Green Economy.</p>		UNDP	263,850						
	<p>Activity Result 3: Key sectors engaged in coordinated regional and national climate change response based on CRGE.</p>		UNDP	0						
	<p>Action 3.1 Provide technical expertise support to build capacity of planning and CRGE units at sector Ministries and Regional level to enable them incorporate climate change in their sectoral planning as stipulated under CRGE</p>		UNDP	175,900						
	<p>Action 3.2 Technical assistance support for CAI</p>		UNDP	0						

<p>Agreement reached in EC/Parliamentarians, sector ministries and Regional units to mainstream adaptation through integrated actions.</p>	<p>Action 1.3: Conduct 25 hands on training forums at federal and regional levels to assist the establishment and operation of green enterprises, community organizations and public agencies in the area of adaptation or mitigation.</p>		<p>UNDP</p>	<p>351,800</p>			
<p>Policy Position Papers prepared by EC Secretariat to advise country Leadership on international climate change negotiations</p>	<p>Action 1.4: Organize Special seminars & visit series to parliamentarians, Regional EPAs and or Council members to motivate and enhance actions on climate change adaptation and up to date them in international Climate Change negotiation positions.</p>		<p>UNDP</p>	<p>264,300</p>	<p>197,169.79</p>	<p>197,169.79 950,919.21</p>	
<p>Local leadership in selected Woredas understand climate change and the risks and opportunities it brings for local development and started action at different administrative level</p>	<p>Action 1.5: Strengthen the technical and administrative function of EC, Regional and Federal TWGs.</p>	<p>63400</p>	<p>UNDP</p>	<p>1,148,089</p>			
<p></p>	<p>ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils secretariat and climate change focal point on the leadership on CC Actions</p>		<p>UNDP</p>	<p>0</p>			

	<p>Action 2.1. The strategic contributions of the Inter-ministerial Committee for the Climate Resilient Green Economy to the federal CRGE strategy at all levels of the economy, and its operational effectiveness, will be optimised through the creation and publication of appropriate Rules of Procedure</p>		UNDP	17,590																																																																																																																																																																																																													
	<p>Action 2.2 Support the elaboration and implementation of 3 breakthrough projects prepared under LRP</p>	63400	UNDP	527,700						232,909.50	294,710.50																																																																																																																																																																																																						
	<p>Total of Output 2</p>		UNDP	2,523,408	38,028	430,079.29	0																																																																																																																																																																																																										

A set of options for meeting adaptation costs agreed and implementation plans prepared by CRGE priority sectors	Action 1.2: The national capacity to leverage finance from the private sector, financial institutions or insurance companies will be enhanced through the development of a national system for the greater engagement of micro-finance institutions in area of climate change.							
Initial assessment of climate change costs on key CRGE sectors by end year 1	ACTIVITY RESULT 2: Approaches to accessing international CC fund identified, tested and exploited successfully.	UNDP	263,850					
Guidelines and procedures established for accessing international climate change funding mechanisms prepared	Action 2.1: Finalizing and convening 3 consultation forums with donors on the national system to operationalize a result based payment system in order to up-scale the technologies and good practices obtained during the life span of AAP and continues beyond 2012.	UNDP	52,770					
Target of 2012: Effective management of AAP activities Outputs and targets set by AAP achieved.	Action 1.1 implementation of the AAP project is made more effective and efficient by appointing a full time Project Manager (EPA)	UNDP	0	26,385.00	26,385.00			
	Action 1.2: Support provided to the PMU with the 2 local assistant project coordinators and the 2 local accountants.	UNDP	131,925					
		UNDP	143,335					

For All Agency
Approved by:

Shukrah Bawa

JZ

[Signature] 13/11

[Signature]

13/11/2012

For UNDP use Only

<p>New Funding Release</p>
<p>Training Travel</p>
<p>Total</p>

Account Changes	Liquidation Information
<p>Cash Transfer reference: CRQ Ref No. Voucher Ref. No.</p>	<p>DCT Ref: CRQ Ref No., Liquidatin Ref. No.</p>
<p>GL Codes: Training Travel</p>	<p>DCT Amount</p>
<p>Meeting and Conference Other Cash transfers Total</p>	<p>Less: Liquidation Amount Balance</p>