

Summary Related Documents Invoice Information Payments Voucher Attributes Error Summary

Business Unit: ETH10
 Voucher ID: 00068078
 Voucher Style: Journal

Vendor: 0000007218
 Name: AFRICANADA-001
 Location: 01
 *Address: 1 Advanced Vendor Search

Invoice Number: FR 3rd & 4th Qtr 2012 AAP- EPA
 Invoice Date: 11/07/2012
 Action: Run Print Invoice

Pay Terms: 00 Immediate Basis Dt Type Inv Date
 Comments(0)

Accounting Date: 30/09/2012
 *Currency: ETB
 Total: 0.00
 Difference: 0.00
 Related Voucher: 00065904

Packing Slip: Bank Default

Approved
D. [Signature]
10.10.2012
budget & related

Line	*Distribute by	Item	Description	Quantity	UOM	Unit Price	Extended Amount
1	Amount	UNDP1	FR 3rd&4th Qtr 2012 AAP				0.00
2	Ship To	ETH10					
Distribution Lines							
1	89,520.29	UNDP1	ETH 32045	33008	ETH10	00072706	ACTIVITY2
2	10,119.56	UNDP1	ETH 32045	33008	ETH10	00072706	ACTIVITY2
3	26,385.00	UNDP1	ETH 32045	33008	ETH10	00072706	ACTIVITY6
4	1,126,024.87	UNDP1	ETH 32045	33008	ETH10	00072706	ACTIVITY2

Business Unit: ETH10
 Voucher ID: 00068078
 Print Invoice

Balancing

Invoice Lines	0.00
(minus) Total	0.00
(equals) Difference Amount	0.00

[Handwritten signature]



በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የአካባቢ ጥበቃ ባለሥልጣን
 The Federal Democratic Republic of Ethiopia
 ENVIRONMENTAL PROTECTION AUTHORITY

ቀን - 9 OCT 2012
 Date
 ቁጥር 13/8-1/216
 Ref. No.

UNDP Country Office

Addis Ababa

Subject: AAP report

Attached herewith please find the financial and substantive report of African Adaptation Programme(AAP)- “Supporting Climate Resilient Sustainable Development in Ethiopia“ till September 30/2012.




Best regards,

 Berhanu Solomon
 AAP National Coordinator

CC:

- Finance Directorate
EPA

Ababu
 for your action


UNEP Country Office Addis Ababa	
Received Date	9 OCT 2012
1100/300/10	
Simikmesh	
ACTION COMPLETED	

Funding Authorization and certificate of Expenditures

UN Agency: United Nations Development Programme (UNDP)

Country: Ethiopia

Program Code & Title: Africa Adaptation Programme (AAP-UNDP) Supporting climate resilient sustainable development in Ethiopia_WFP

Responsible Officer: Berhanu Solomon

Implementing Agency: Federal Environmental Protection Authority (EPA)

Currency: Birr

Date:

Type of request:

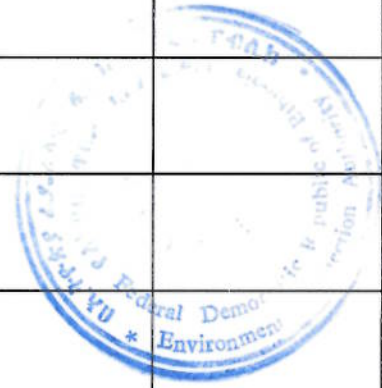
[X] Direct cash request

[] reimbursement

[] Direct payment

REPORTING

Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr)	Actual Project Expenditure October 8, 2012	Expenditures Accepted BY Agency	Balance	New Request for the 2nd Q 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor								
		A	B	C	D=A-C	F	G=D+F					
Output 1: Dynamic, long-term planning												
Targets (year 1)	Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia											
- Baseline study completed and informs preparation of PADSEP II by end Year 1.	Action 1.1: As part of supporting policy interventions with evidence base in renewable energy, enhance capacity of the AAP supported biofuel project to avoid environmental pollutants by converting them into useful commodities.											
Targets (year 2)	Activity Result 2: National Planning frameworks reflect Federal sector and Regional plans for managing climate change.											
Local level adaptation plans and capacity building plans implemented.	Action 2.1: Edit, publish and disseminate Sectoral and Regional Adaptation Programmes.			UNDP	527,700.00							
	Action 2.2: 11 National Regional States investment plans prepared based on lessons learned from the design, execution and evaluation of the demonstration activities that support the realisation of the Climate Resilient Green Economy.			UNDP	1,846,950.00							
Multi-sector climate change strategy developed by end Year 2.	Action 2.3: A single consolidated long-term regionally appropriate climate resilient green growth plan will be prepared based on regional investment plans and with the objective of informing the national budgeting process, mobilizing or leveraging non traditional finance.			UNDP	1,085,400.00							



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	<p>Action 2.4: Eligible entities in 4 Regional States prepare their respective investment project proposals to deploy prioritized technologies on building Climate Resilient Green Economy.</p>	UNDP	263,850.00	263,850					
	<p>Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE.</p>	UNDP							
	<p>Action 3.1 Provide technical expertise support to build capacity of planning and CRGE units at sector Ministries and Regional level to enable them incorporate climate change in their sectoral planning as stipulated under CRGE</p>	UNDP	175,900.00	175,900					
	<p>Action 3.2 Technical assistance support for CAI</p>	UNDP							
	<p>ACTIVITY RESULT 4: Capacity built for managing climate change risks and opportunities at local level.</p>	UNDP							
	<p>Total of Output 1</p>	UNDP	3,899,800.00	3,899,800					
	<p>Output 2: Leadership and institutional frameworks to manage climate change</p>	UNDP							
	<p>Targets (Year 1) Technical Working Group established and advice to EC and NRC members of the Parliament initiated, Environmental/CRGE Units in key sectoral institutions strengthened</p>	UNDP							
	<p>ACTIVITY RESULT 1: Parliamentarians, Sectoral Environmental Units and/or CRGE Units, Regional EPAs, Regional and local Councils as well as small scale enterprises strengthened to take on leadership role for CCA.</p>	UNDP	87,950.00	87,950					
	<p>Action 1.1: Effective and appropriate engagement with the proposed Mechanism to Motivate Support and Reward (mMSR) will be assured through the creation, publication and widespread communication of a National Operations Manual.</p>	UNDP	87,950.00	87,950					
	<p>Targets (Year 2)</p>	UNDP	87,950.00	87,950	74200				
	<p>Action 1.2: Criteria developed and issued on the selection and entry into a register of qualified champions that provide service on the preparation and implementation of climate resilient green economic growth initiatives.</p>	UNDP	87,950.00	87,950					
	<p>Action 1.3: Conduct 25 hands on training forums at federal and regional levels to assist the establishment and operation of green enterprises, community organizations and public agencies in the area of adaptation or mitigation.</p>	UNDP	351,800.00	351,800					
	<p>Agreement reached in EC/Parliamentarians, sector ministries and Regional units to mainstream adaptation through integrated actions.</p>	UNDP							



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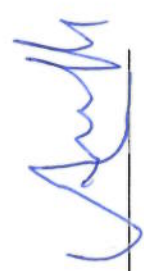
Policy Position Papers Prepared by EC Secretariat to advise country Leadership on international climate change negotiations	Action 1.4: Organize Special seminars & visit series to parliamentarians, Regional EPAs and or Council members to motivate and enhance actions on climate change adaptation and up to date them in international Climate Change negotiation positions.							264,300			
Local leadership in selected Woredas understand climate change and the risks and opportunities it brings for local development and started action at different administrative level.	Action 1.5: Strengthen the technical and administrative function of EC, Regional and Federal TWGs.			1,247,729.06	UNDP			89,520.29	89,520.29	1,158,208.77	
		72300			UNDP						
		74200			UNDP						
		72500			UNDP						
		72400			UNDP						
		63400			UNDP			10,119.58	(0,119.58)	(10,119.58)	
	ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils secretariat and climate change focal point on the leadership on CC Actions										
	Action 2.1: The strategic contributions of the Inter-ministerial Committee for the Climate Resilient Green Economy to the federal CRGE strategy at all levels of the			17,590.00	UNDP					17,590	
	Action 2.2 Support the elaboration and implementation of 3 breakthrough projects prepared under LRP.			527,700.00	UNDP					527,700	
	Action 2.3 Undertake demonstration projects, monitoring and action learning visits and provide technical and financial support for Regional & woreda leadership.			38,028.39	UNDP					38,028.39	
	Total of Output 2										
	Output 4: Financing options to meet national adaptation costs expanded at the local, national, sub-regional and regional levels			2,623,047.45	UNDP			99,639.87	99,639.87	2,523,407.58	
Targets (year 1)	ACTIVITY RESULT 1: National budgeting system promote incorporation of elements required to build a Climate Resilient Green Economy (CRGE) at the federal and local level focusing on priority sectors.				UNDP						
Regulatory options on the establishment of national environmental financial mechanism (CRGE Facility) prepared and presented to Env Council by end Yr. 3.	Action 1.1: Finalize the guideline to mainstream climate change at regional and local budget and expenditure and edit and make ready for use.									17,590.00	

A set of options for meeting adaptation costs agreed and implementation plans prepared by CRGE priority sectors.	Action 1.2: The national capacity to leverage finance from the private sector, financial institutions or insurance companies will be enhanced through the development of a national system for the greater engagement of micro-finance institutions in area of climate change.	UNDP	263,850.00	263,850					
Initial assessment of climate change costs on key CRGE sectors by end year 1.	ACTIVITY RESULT 2: Approaches to accessing international CC fund identified, tested and exploited successfully.	UNDP							
Guidelines and procedures established for accessing international climate change funding mechanisms prepared.	Action 2.1: Finalizing and convening 3 consultation forums with donors on the national system to operationalize a result based payment system in order to up-scale the technologies and good practices obtained during the life span of AAP and continues beyond 2012.	UNDP	52,770.00	52,770					
Total Output 4		UNDP	334,210.00	334,210					
<i>Output 6: Project management and Governance</i>									
Target of 2012: Effective management of AAP activities. Outputs and targets set by AAP achieved.	CTIVITY RESULT 1: Effectiveness and efficiency of project management is optimised through the use of experienced national and international resources	UNDP							
	Action 1.1 Implementation of the AAP project is made more effective and efficient by appointing a full time Project Manager (EPA)	UNDP	158,310.00	158,310					
	Action 1.2: Support provided to the PMU with the 2 local assistant project coordinators and the 2 local accountants.	UNDP	114,335.00	114,335					
	Action 1.3: Recruit 11 full time experts to support and speed up Regional Implementation of AAP	UNDP	703,600.00	703,600					
	Action 1.4: Support is provided to the AAP Project Management team by the use of 2 "Implementation support consultants" working as part of the AAP PMU (EPA)	UNDP	562,880.00	562,880					
	Action 1.5: Support is provided to the AAP Project Management team by the use of 1 "Implementation support consultant" working as part of the AAP at UNDP for 2 months period	UNDP	299,030.00	299,030					



	UNDP								
Action 1.6: Liason and oversight mission (from Regional Office)	UNDP								
Action 1.7: Set up ad hoc Management Committee to provide hands-on leadership	UNDP	31,662.00						31,662	
Action 1.8: Executive Task Force to meet every 2 weeks in Q1 and monthly thereafter	UNDP	31,662.00						31,662	
Action 1.9: Support the establishment and conduct of Project Steering Committee meetings: monthly in Q2 and then once per quarter to the end of the year	UNDP	87,950.00						87,950	
Total of output 6									
		1,989,429.00						1,963,044	
Grand Total									8,720,461.58
									126,024.87

Date Submitted: _____
 Name, Finance Directorate: Melese Tafesse
 Signature: 
 Responsible Officer: Berhanu Solomon 

For All Agency
 Approved by: 
 Abobku Amare
 NCCS
 09/09/2012
 09/10/2012

Account Changes	Liquidation Information
Transfer reference: CRQ Ref No. Voucher	DCT Ref. CRQ Ref No., Liquidatin Ref. No.
GL Codes: Training, Travel and Conference Cash transfers	DCT Amount, Less: Liquidation Amount
Total	Balance

For UNDP use Only
New Funding Release
Training
Travel
Total



After setting ETB 126,024.87 the remaining balance is ETB 8,833,951.13

me 90

