

Summary | Related Documents | Invoice Information | Payments | Voucher Attributes | Error Summary

Business Unit: ETH10
Invoice Number: FR Aged 2012 AAP-EPA (6)
Voucher ID: 00066226
Invoice Date: 30/06/2012
Voucher Style: Journal
Action: Run | Print Invoice
Vendor: 000007218
Pay Terms: 00 Immediate
Name: AFRICANADA-001
Basis Dt Type: Inv Date
Location: 01
Accounting Date: 30/06/2012
***Currency:** ETB
Total: 0.00
Difference: 0.00
Related Voucher:
 *Address: 1 Advanced Vendor Search
 African Adaptation Program
 African Adaptation Program-
 supporting Climate
 Resilient Sustainable Development in
 Ethiopia
 Addis Ababa - Ethiopia ETH
 Session Defaults
 Bank Default

Packing Slip: _____

Invoice Lines Find | View All | First | 1 of 1 | Last

Line	*Distribute by Item	Description	Quantity	UOM	Unit Price	Extended Amount
1	Amount	FR Aged 2012 AAP-EPA (0.00

Ship To: ETH10
 Use One Asset ID Calculate

Distribution Lines Customize | Find | View 4 | First | 1-2 of 2 | Last
 GL Chart | Exchange Rate | Statistics | Assets | Agency |

Copy Down	Amount	Account	Over Unit	Fund	DeptID	P.C. Bus Unit	Project	Activity	Impl Agent	Donor	OpenItem	Budget Date
+	35,723.34	71305	ETH	32045	33008	ETH10	00072706	ACTIVITY2	001382	00141		11/07/2012
+	-35,723.34	16005	ETH	32045	33008	ETH10	00072706	ACTIVITY2	001382	00141		11/07/2012

Business Unit: ETH10 Balancing

Voucher ID: 00066226 Invoice Lines

Print Invoice

(minus) Total 0.00 Calculate
 (equals) Difference Amount 0.00

fm 9/03



የአካባቢ ጥበቃ ባለስልጣን
 The Federal Democratic Republic of Ethiopia
 ENVIRONMENTAL PROTECTION AUTHORITY

UNDP Country Office
 Addis Ababa

Subject: FACE Report of AAP-UNDP

This is to send, as an attachment, the following FACE reports:

1. A FACE with amount 259,816.09 (two hundred fifty nine thousand eight hundred and sixteen birr and zero nine cents), utilized from the budget which was advanced to us from AAP- UNDP component in the year 2010 and was not reported to you. This was because the previous audit had not included that of the 2010 budget and was seen as advance amount up to this reporting date.
2. The second FACE with amount 35,723.34 (thirty five thousand seven hundred twenty three birr and thirty four cents) continued from our previous report.

Best regards,

 Berhanu Solomon
 National Coordinator, AAP



CC:

- Finance Directorate
- EPA

ቀን 19 0 JUL 2012
 ቁጥር 1378.1/1992
 Ref. No.

Funding Authorization and certificate of Expenditures

UN Agency: United Nations Development Programme (UNDP)

Country: Ethiopia

Date: July 9/2012

Program Code & Title:

Type of request:

Direct cash request

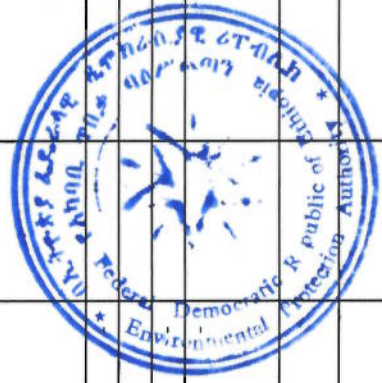
Project Code & Title: **(AAP-UNDP)** Supporting climate resilient sustainable development in Ethic [] rembursement

Implementing Agency: Federal Environmental Protection Authority (EPA)

Currency: Birr

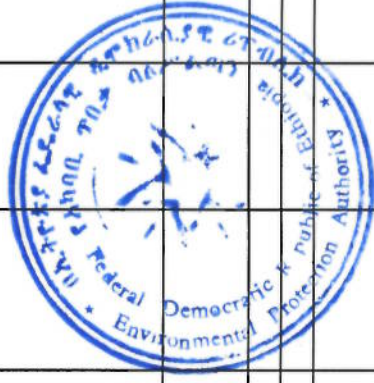
REPORTING

Activity No.	Activity description from AWP with Duration	Coding for UNDP		Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure July 1-9, 2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY	
		Account	Fund									Donor
Output 1: Dynamic, long-term planning mechanisms to manage the inherent uncertainties of climate change introduced												
	Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia											
	Action 1.1 Undertake consultation on Carbon Resilient Green Economy (CRGE) for concerned	74500	32045									
	Action 1.2 Provide specialised expertise to support each ministry as appropriate on the refinement and finalization of CRGE.	63400	32045									
		71300	32045									
		63400	32045									
		72200	32045									
		63400	32045									
	Action 1.3 Engage the private sector, particularly the industrial sector (manufacturing and service), in developing appropriate long-term strategies and											
	1.1.4 Engage the Private sector	63400	32045									
	Activity Result 2: National Planning frameworks reflect sector plans for managing climate change.											



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Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure July 1-9, 2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor								
	Action 2.1 Undertake a baseline study and prepare climate change adaptation programme in 5 key Ministries that includes their respective sectors' climate change vulnerability, adaptation capacity, adaptation options and their costs.	72200	32045									
		63400	32045									
	Action 2.2 Consolidate sectoral and Regional adaptation plans to reflect national perspective.	72200	32045									
	Action 2.3 Drawing on knowledge base (Output 5), financial impact assessments (Output 4) and	63400	32045									
			32045									
	1.2.4 Develop Planning mechanisms											
	Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE.											
	Action 3.1 Provide technical expertise support to build capacity of planning units at sector Ministries at Federal and regional level to enable them incorporate climate change in their sectoral planning as stipulated under CRGE	72300.00	32045									
		63400.00	32045									
	Action 3.2 Drawing on Output 5, Output 4 and	72200.00	32045									
	Action 3.3 Establish a mechanism and system that enables coordinate and support climate change interventions by various stake holders through the establishment of a system of Climate-Action Intelligence.											
	Total of Output 1	72200.00	32045									



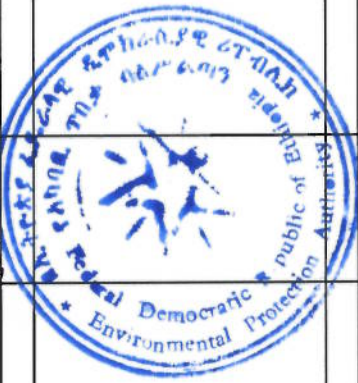
Output 2: Leadership and institutional frameworks to manage climate change risks and opportunities in an integrated manner at the local and national levels built

Activity No.	Activity description from AWP with Duration	Coding for UNDP			Actual Project Expenditure July 1-9, 2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor							
	ACTIVITY RESULT 1: <i>Environment Council and/or sectoral Environmental Units, Regional EPAs & Regional Councils strengthened to take on leadership role for</i>										
	Action 1.1: Organize Special seminars & visit		32045								
	Action 1.2 Strengthen the technical and administrative function of EC and TWGs	64300	32045								
	secretariat; and the climate change National Focal Institution.	74500	32045								
		63400	32045								
		74500	32045								
		63400	32045								
		74500	32045								
	2.1.3 Strengthen technical & administ	72200									
	ACTIVITY RESULT 2: <i>Multi-sector technical group established to support the Environment Councils</i>										
	Action 2.1 Strengthen the capacity of Technical working (TWGs) through seminars, workshope and study tours to	72200	32045								
		63400	32045								
	Action 2.2 Support sector Ministry contributions with	72300	32045								
		72200	32045								
		63400	32045								
		71600	32045								
		72500	32045								
	Action 2.3 Undertake demonstration projects, monitoring and action learning visits and provide technical and financial support for	72200	32045								
		72300	32045								
		72200	32045								
		71300	32045								
		71400	32045								



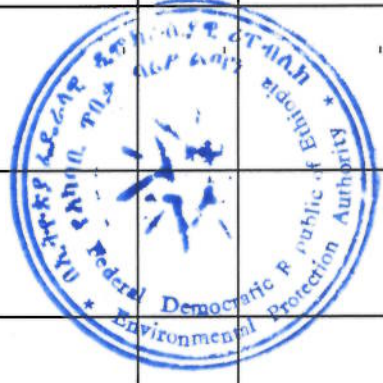
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Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure July 1-9, 2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MMM YY
		Account	Fund	Donor								
	Regional & woreda	72500	32045									
	2.2.4 Undertake demonstration projec	72300										
		72200										
		73100										
		71100										
	ACTIVITY RESULT 3: Parliamentary NRE sub-committee able to effectively articulate CC issues at	72100	32045									
	Action 3.1 Facilitate links with international parliamentary groups on climate change.											
		71300	32045		35,723.34	35,723.34						
		63400	32045									
	Action 3.2 Keep parliamentarians and NRE Standing Committee members up	63400	32045									
		71300	32045									
		71300	32045		35,723.34	35,723.34						
	Total Output 2				35,723.34	35,723.34						
	ACTIVITY RESULT 1: National budgeting system promote incorporation of elements required to build a Climate Resilient Green Economy (CRGE) at the federal and local level focusing on											
	Action 1.1 Budget implications of climate change on priority sectors assessed and guideline to mainstream	71300	32045									
		72300	32045									
		72500	32045									
		72500	32045									
	Action 1.2 undertake training workshops on the application of the											



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Activity No.	Activity description from AWP with Duration mentioned under action 1.1 above.	Coding for UNDP			Actual Project Expenditure July 1-9, 2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MMM YY
		Account	Fund	Donor							
			32045								
	ACTIVITY RESULT 2: Prepare a local fiscal regulatory approach and mechanism to motivate support, and reward results achieved in building a Climate Resilient Green Economy (CRGE) in priority sectorsd.	64300	32045								
	Action 2.1 Rules of procedure on	72500	32045								
		72300	32045								
	Action 2.2 Financial mechan	72100	32045								
	channel resources in	63400	32045								
		72300	32045								
	Action 2.3 Governance arrangement for the implementation	74500	32045								
		71600	32045								
		72500	32045								
	Action 2.4 training on the determination of geographic, sectoral, coverage of actors		32045								
	Action 2.5 Training on preparation of Readiness Plan to participate under mMSRr		32045								
	Action 2.6 training on how to determine the Baseline for the Provision		32045								
	Action 2.7 training on the preparation and approval of local investment plan to build CRGE		32045								
	Action 2.8 Traininig on verification and issuance of Reward		32045								




Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure July 1-9, 2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Lonor								
	ACTIVITY RESULT 3: Approaches to accessing international CC fund identified, tested and exploited successfully.											
	Action 3.1 Increase awareness amongst public agencies, community organizations, financial planners, sector project developers and civil society networks to international adaptation funds and their accessibility,	74500	32045									
	Action 3.2 Train sector institutions in the methods for developing projects for international climate change funding.		32045									
	Action 3.3 Enhance access to carbon trading mechanisms in different sectors for building	713600 63400	32045									
	Action 3.4 Apply for funding from targeted sources with the objective of mobilising significant funds from existing financial mechanisms (or from new ones to be established pursuant to the Copenhagen accord).	72500	32045									
	Action 2.1 Rules of procedure on the operation of mMSRr prepared											
	Total of out put 4											



Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure July 1-9, 2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Lonor								
Output 6: Project management and governance												
	Action 6.1.1. Implementaiton of the AAP project is made more effective and effiicwient by appointing a full time project manager (EPA)				26,190.00							
	Action 6.1.3 Recruit 11 full time expers to support and speed up Regional Implementatin of AAP				87,300.00							
	Total Output 4				113,490.00							
	Grand Total Requested				149,213.34	35,723.34	113,490.00					

Date Submitted: July 9, 2012
 Name, Finance Directorate: Melese Tafesse Signature _____
 Responsible Officer: Berhanu Solomon Signature _____

For All Agency
 Approved by: 

Name Ashabur Amole
 Title NCCS

Date July 11/2012

After setting ETB 35,723.34 out of total amount is ETB 113,490.00.
 For UNDP use Only

Account Changes	Liquidation Information
Cash Transfer reference: CRQ Ref No. Voucher Ref. No.	DCT Ref: CRQ Ref No., Liquidatin Ref. No.
GL. Codes: Training Travel	DCT Amount
Meeting and Conference Other Cash transfers	Less: Liquidation Amount
Total _____	Balance _____

New Funding Release	
Training Travel	
Total	

