

Summary | Related Documents | Invoice Information | Payments | Voucher Attributes | Error Summary

Business Unit: ETH10
 Vendor: 0000007218
 Voucher ID: 00065514
 Voucher Style: Journal
 Invoice Number: FR Aged Adv AAP-EPA2012
 Invoice Date: 31/05/2012
 Action: Run | Print Invoice
 Pay Terms: 00 Immediate
 Basis Dt Type: Inv Date
 Accounting Date: 31/05/2012
 *Currency: ETB
 Total: 0.00
 Difference: 0.00
 Related Voucher:
 *Address: 1 Q Advanced Vendor Search
 African Adaptation Program
 African Adaptation Program-
 supporting Climate
 Resilient Sustainable Development in
 Ethiopia
 Addis Ababa - Ethiopia ETH

Packing Slip: Bank Default

Line	*Distribute by	Item	Description	Quantity	UOM	Unit Price	Extended Amount
1	ETH10	Q	FR Aged Adv AAP-EPA20				0.00

Distribution Lines		GL Chart	Exchange Rate	Statistics	Assets	Agency	Account	Open Unit	DepthID	PC Bus Unit	Project	Activity	Source Type	Category	Subcategory	Initial Agent	Donor	BU Affilia
1	875,778.51	UNDP1	Q	72210	Q	ETH	Q	32045	Q	33008	Q	00072706	Q	ACTIVITY2	Q	001382	Q	00141
2	154,870.17	UNDP1	Q	72399	Q	ETH	Q	32045	Q	33008	Q	00072706	Q	ACTIVITY2	Q	001382	Q	00141
3	1,030,648.6	UNDP1	Q	16005	Q	ETH	Q	32045	Q	33008	Q	00072706	Q	ACTIVITY2	Q	001382	Q	00141

Business Unit: ETH10
 Voucher ID: 00065514
 Print Invoice

(minus) Total
 (equals) Difference Amount



በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

የአካባቢ ጥበቃ ባለሥልጣን

The Federal Democratic Republic of Ethiopia
ENVIRONMENTAL PROTECTION AUTHORITY

ቀን 8 JUN 2012
Date

ቁጥር 13/8.1/1720
Ref. No.

→ UNDP Country Office
Addis Ababa

Subject: FACE report

This is to submit the FACE report of Africa Adaptation Programme (AAP) - UNDP component for the period from June 1 to 8, 2012.

Thank you very much for your support.

Best regards,

በሮሃኑ ሰለሞን ገነት
Berhanu Solomon Genet
የፋይናንስ ድጋፍ ማርሃ ገብር
ዲሬክቶሬት ዲሬክተር
Finance Support programme
Directorate Director



CC:

- Finance Directorate
EPA

Funding Authorization and certificate of Expenditures

UN Agency: United Nations Development Programme (UNDP)

Country: Ethiopia

Date: June 12/2012

Program Code & Title:

Type of request:

Direct cash request

Project Code & Title: **(AAP-UNDP) Supporting climate resilient sustainable development in Ethio** [] rembursement

Implementing Agency: Federal Environmental Protection Authority (EPA)

Currency: Birr

REPORTING

Activity No.	Activity description from AWP with Duration	Coding for UNDP		Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure Jun 1-8/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY	
		Account	Fund									Donor
Output 1: Dynamic, long-term planning mechanisms to manage the inherent uncertainties of climate change introduced												
	Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia											
	Action 1.1 Undertake consultation on Carbon	74500	32045									
	Action 1.2 Provide specialised expertise to support each ministry as appropriate on the refinement and finalization of CRGE.	63400	32045									
		71300	32045									
		63400	32045									
	Action 1.3 Engage the private sector, particularly the industrial sector (manufacturing and service), in developing appropriate	63400	32045	91,368.07								
	1.1.4 Engage the Private sector	63400	32045	311,345.93								
	Activity Result 2: National Planning frameworks reflect sector plans for managing climate change.											



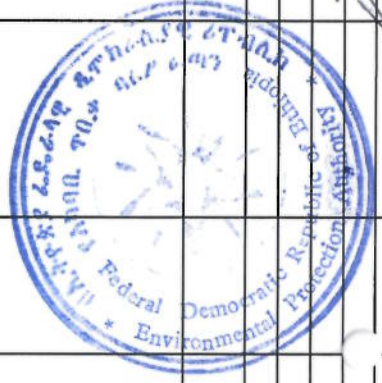
Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure Jun 1-8/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Honor								
	Action 2.1 Undertake a baseline study and prepare climate change adaptation programme in 5 key Ministries that includes their respective sectors' climate change vulnerability, adaptation capacity, adaptation options and their costs.	71300	32045		16,553.30							
		63400	32045		-							
	Action 2.2 Consolidate sectoral and Regional adaptation plans to reflect national perspective.	72300	32045		190,520.33							
		63400	32045									
	Action 2.3 Drawing on knowledge base (Output 5), financial impact assessments (Output 4) and		32045									
	1.2.4 Develop Planning mechanisms											
	Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE.											
	Action 3.1 Provide technical expertise support to build capacity of planning units at sector Ministries at Federal and regional level to enable them incorporate climate change in their sectoral planning as stipulated under	72300.00	32045		-							
	Action 3.2 Drawing on Output 5, Output 4 and	63400.00	32045		-							
	Action 3.3 Establish a mechanism and system that enables coordinate and support climate change interventions by various stakeholders through the establishment of a system of Climate Action Intelligence											
	Total of Output 1		32045		505,600.00							
	Output 2: Leadership and institutional frameworks to manage climate change risks and opportunities in an integrated manner at the local and				1,145,387.63							



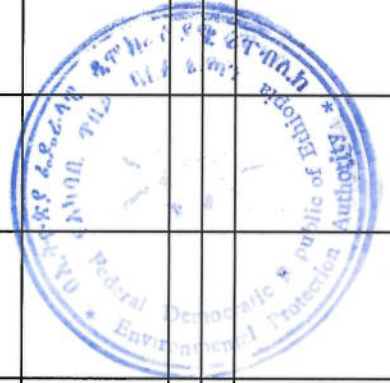
Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure Jun 1-8/2012	Expenditures Accepted BY Agency	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	onor							
	ACTIVITY RESULT 1: Environment Council and/or sectoral Environmental Units, Regional EPAs & Regional Councils strengthened to take										
	Action 1.1: Organize Special seminars & visit		32045								
	Action 1.2 Strengthen the technical and administrative function of EC and TWGs	73100	32045		361,275.22						
		74500	32045		0.00						
		63400	32045		0.00						
		74500	32045		0.00						
		63400	32045		0.00						
		74500	32045		0.00						
	2.1.3 Strengthen technical & administ				150,213.89						
	ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils				0						
	Action 2.1 Strengthen the capacity of Technical working (TWGs) through seminars/workshops	74500	32045		70,705.35						
		63400	32045		0.00						
		72300	32045		0.00						
	Action 2.2 Support sector Ministry	72100	32045		178,095.48						
		63400	32045		0.00						
		71600	32045		0.00						
		72500	32045		0.00						
	Action 2.3 Undertake demonstration projects, monitoring and action learning visits and provide technical and financial support for Regional & woreda	72200	32045		875,778.51	875,778.51					
		72300	32045		154,870.17	154,870.17					
		72510	32045		102,517.57						
		71300	32045		-						
		71400	32045		0						
		72500	32045		0						
	2.2.4 Undertake demonstration projec				2,445,614.49						
		71600	32045								



Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure Jun 1-8/2012	Expenditures Accepted BY Agency	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor							
	ACTIVITY RESULT 3: Parliamentary NRE sub-committee able to effectively articulate CC issues at										
	Action 3.1 Facilitate links with international parliamentary groups on	74500	32045		70,821.90						
	Action 3.2 Keep parliamentarians and NRE Standing Committee members up	63400	32045		14,170.66						
		72500	32045								
		71300	32045								
		72300	32045								
	Total Output 2				4,424,063.24	1,030,648.68	1030648.68				
Out Put 4 Financing Option to meet National Adaptation Costs Expanded at, The local National Sub Regional levels											
	ACTIVITY RESULT 1: National budgeting system promote incorporation of elements required to build a Climate Resilient Green Economy										
	Action 1.1 Budget implications of climate change on priority sectors assessed and	71300	32045								
		72300	32045								
		72500	32045								
		72500	32045								
	Action 1.2 undertake training workshops on the application of the guidelines mentioned		32045								
			32045								
			32045								
			32045								
	ACTIVITY RESULT 2: Prepare a local fiscal regulatory approach and mechanism to motivate support, and reward results achieved in building a Climate Resilient Green										
	Action 2.1 Rules of procedure on	72100	32045		81,318.66						
		72500	32045								
		72300	32045								
		72100	32045								
		63400	32045								
		72300	32045								
	Action 2.2 Financial mechanism resources in										



Activity No.	Activity description from AWP-with Duration	Coding for UNDP			Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure Jun 1-8/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	onor								
	Action 2.3 Governance arrangement for the implementation	74500	32045									
		71600	32045									
		72500	32045									
	Action 2.4 training on the determination of geographic, sectoral,		32045									
	Action 2.5 Training on preparation of Readiness Plan to participate under		32045									
	Action 2.6 training on how to determine the Baseline for the Provision		32045									
	Action 2.7 training on the preparation and approval of local investment plan to build CRGE		32045									
	Action 2.8 Training on verification and issuance of Reward		32045									
	ACTIVITY RESULT 3: Approaches to accessing international CC fund identified, tested and exploited											
	Action 3.1 Increase awareness amongst public agencies, community organizations, financial planners, sector project developers and	74500	32045									
	Action 3.2 Train sector institutions in the methods for developing projects for international climate change funding.		32045									
	Action 3.3 Enhance access to carbon trading	713600	32045									
		63400										
	Action 3.4 Apply for funding from targeted sources with the objective of mobilising significant funds from existing financial mechanisms (or from new ones to be	72500	32045									



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Activity No.	Activity description from AWP with Duration	Coding for UNDP		Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure Jun 1-8/2012	Expenditures Accepted BY Agency	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund							
	Action 2.1 Rules of procedure on the operation of the mMSRR prepared Total of out put 4			81,318.66						
Output 6: Project management and governance										
	Action 6.1.1. Implementaiton of the AAP project is made more effective and efficient by appointing a full time project manager (EPA)			26,190.00						
	Action 6.1.3 Recruit 11 full time experts to support and speed up Regional Implementatin of AAP			87,300.00						
	Total Output 4			113,490.00						
	Grand Total Requested			5,764,259.53	1,030,648.68	1,030,648.68				

Date Submitted: June 12, 2012

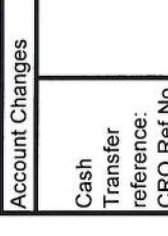
Name, Finance Directorate: Melese Tafesse

Signature 

Responsible Officer: Berhanu Solomon

Signature  After releasing this amount of money the outstanding advance is Birr 8,783,614.85

For All Agency

Approved by: 

Name Ababu Assele

Title NCCS

Date June 12/2012

Account Changes	Liquidation Information
Cash Transfer reference: CRQ Ref No. Voucher Ref. No.	DCT Ref: CRQ Ref No., Liquidatin Ref. No.
GL Codes: Training Travel	DCT Amount
Meeting and Conference Other Cash transfers	Less: Liquidation Amount
Total _____	Balance _____

For UNDP use Only

New Funding Release

Training Travel

Total _____

