

Summary | Related Documents | Invoice Information | Payments | Voucher Attributes | Error Summary

**Business Unit:** ETH10  
**Invoice Number:** FR Aged AAP-EPA 2012(3)  
**Voucher ID:** 00065659  
**Invoice Date:** 31/05/2012  
**Voucher Style:** Journal  
**Action:** Run | Print Invoice  
**Pay Terms:** 00 Immediate Basis Dt Type Inv Date  
**Accounting Date:** 31/05/2012  
**Currency:** ETB  
**Total:** 0.00  
**Difference:** 0.00  
**Related Voucher:**  
**\*Address:** 1 Advanced Vendor Search  
 African Adaptation Program  
 African Adaptation Program-  
 supporting Climate  
 Resilient Sustainable Development in  
 Ethiopia  
 Addis Ababa - Ethiopia ETH

**Packing Slip:**  
 Session Defaults  
 Bank Default

Line	*Distribute by	Item	Description	Quantity	UOM	Unit Price	Extended Amount
1	APPOINT		FR Aged AAP-EPA 2012(3)			0.00	0.00

Use One Asset ID   

GL Chart	Exchange Rate	Statistics	Assets	Agency	Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Source Type	Category	Subcategory	Impl Agent	Donor	BU Affiliate	Oper Unit Affli	Fund Affli	Openiter
			UNDP1		72305	ETH	32045	33008	ETH10	00072706	ACTIVITY2	Q	Q	Q	001382	00141	Q	Q	Q	Q
			UNDP1		72510	ETH	32045	33008	ETH10	00072706	ACTIVITY2	Q	Q	Q	001382	00141	Q	Q	Q	Q
			UNDP1		72115	ETH	32045	33008	ETH10	00072706	ACTIVITY2	Q	Q	Q	001382	00141	Q	Q	Q	Q
			UNDP1		71305	ETH	32045	33008	ETH10	00072706	ACTIVITY2	Q	Q	Q	001382	00141	Q	Q	Q	Q
			UNDP1		16005	ETH	32045	33008	ETH10	00072706	ACTIVITY2	Q	Q	Q	001382	00141	Q	Q	Q	Q

**Business Unit:** ETH10  
**Voucher ID:** 00065659

(minus) Total          
 (equals) Difference Amount    0.00

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Summary | Related Documents | Invoice Information | Payments | Voucher Attributes | Error Summary



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ  
 The Federal Democratic Republic of Ethiopia  
 ENVIRONMENTAL PROTECTION AUTHORITY

UNDP Country Office  
 Addis Ababa

Subject: FACE Report – AAP-UNDP Component

This is to submit the FACE report of AAP – UNDP Component for the period from June 9 to 13, 2012.

Thank you very much for your usual support.

Best regards,

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ  
 Environmental Protection Authority  
 Berhanu Solomon Genet  
 የፋይናንስ ድጋፍ ማረጋገጫ  
 \* የፋይናንስ ድጋፍ ማረጋገጫ  
 Finance Support Programme  
 Directorate Director



CC:

• Finance Directorate  
 EPA

ቀን 11 3 JUN 2012  
 Date  
 ቁጥር 13/8-1/1760  
 Ref. No.

**REPORTING**

Activity No.	Activity description from AWP with Duration	Coding for UNDP		Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure Jun 9-13/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY	
		Account	Fund									Donor
<b>Output 1: Dynamic, long-term planning mechanisms to manage the inherent uncertainties of climate change introduced</b>												
<b>Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia</b>												
	Action 1.1 Undertake consultation on Carbon	74500	32045									
		63400	32045									
	Action 1.2 Provide specialised expertise to support each ministry as appropriate on the refinement and finalization of CRGE.	71300	32045									
		63400	32045									
	Action 1.3 Engage the private sector, particularly the industrial sector (manufacturing and service), in developing appropriate	63400	32045	91,368.07								
	1.1.4 Engage the Private sector	63400	32045	311,345.93								
	<b>Activity Result 2: National Planning frameworks reflect sector plans for managing climate change.</b>											



Activity No.	Activity description from AWP-with Duration	Coding for UNDP			Authorised amount (in Birr) 22 December 2011	Actual Project Expenditure Jun 9-13/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor								
	<b>Action 2.1</b> Undertake a baseline study and prepare climate change adaptation programme in 5 key Ministries that includes thier respective sectors' climate change vulnerability, adaptation capacity, adaptation options and their costs.	71300	32045		16,553.30							
		63400	32045		-							
	<b>Action 2.2</b> Consolidate sectoral and Regional adaptation plans to reflect national perspective.	72300	32045		190,520.33							
		63400	32045									
	<b>Action 2.3</b> Drawing on knowledge base (Output 5), financial impact assessments (Output 4) and	63400	32045									
	<b>1.2.4</b> Develop Planning mechanisms											
	<b>Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE.</b>											
	<b>Action 3.1</b> Provide technical expertise support to build capacity of planning units at sector Ministries at Federal and regional level to enable them incorporate climate change in their sectoral planning as stipulated under	72300.00	32045		-							
		63400.00	32045		-							
	<b>Action 3.2</b> Drawing on Output 5, Output 4 and		32045		30000.00							
	<b>Action 3.3</b> Establish a mechanism and system that enables coordinate and support climate change interventions by various stake holders through the establishment of a system of Climate Action Intelligence											
	<b>Total of Output 1</b>		32045		505,600.00							
	<b>Output 2: Leadership and institutional frameworks to manage climate change risks and opportunities in an integrated manner at the local and</b>				<b>1,145,387.63</b>							



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		Account	Fund	Donor								
	<b>ACTIVITY RESULT 1:</b> <i>Environment Council and/or sectoral Environmental Units, Regional EPAs &amp; Regional Councils strengthened to take</i>											
	Action 1.1: Organize Special seminars & visit		32045									
	Action 1.2 Strengthen the technical and administrative function of EC and TWGs	73100	32045		361,275.22							
	secretariat; and the climate change National Focal Institution.	74500	32045		0.00							
		63400	32045		0.00							
		74500	32045		0.00							
		63400	32045		0.00							
		74500	32045		0.00							
	2.1.3 Strengthen technical & administ				150,213.89							
	<b>ACTIVITY RESULT 2:</b> <i>Multi-sector technical group established to support the Environment Councils</i>				0							
	Action 2.1 Strengthen the capacity of Technical working (TWGs) through seminars/workshop	74500	32045		70,705.35							
		63400	32045		0.00							
		72300	32045		0.00							
	Action 2.2 Support sector Ministry	72100	32045		178,095.48							
		63400	32045		0.00							
		71600	32045		0.00							
		72500	32045		0.00							
		72200	32045									
		72300	32045									
		72510	32045		102,517.57							
		71300	32045									
		71400	32045		0							
		72500	32045		0							
	Action 2.3 Undertake demonstration projects, monitoring and action learning visits and provide technical and financial support for Regional & woreda	72300			2,190,326.07	350,000.00						
		72500			129,147.74	129,147.74						
		72100			88,195.54	88,195.54						
	2.2.4 Undertake demonstration projec	71100	32045		37,945.14	37,945.14						



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350,000.00  
129,147.74  
88,195.54  
37,945.14

Activity No.	Activity description from AWP with Duration	Coding for UNDP			Actual Project Expenditure Jun 9-13/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor							
	<b>ACTIVITY RESULT 3:</b> <i>Parliamentary NRE sub-committee able to effectively articulate CC issues at</i>										
	Action 3.1 Facilitate links with international parliamentary groups on	74500	32045								
	Action 3.2 Keep parliamentarians and NRE Standing Committee members up	63400	32045		70,821.90						
		72500	32045		14,170.66						
		71300	32045								
		72300	32045								
	<b>Total Output 2</b>				3,393,414.56	605,288.42					
<b>Out Put 4 Financing Option to meet National Adaptation Costs Expanded at, The local National Sub Regional levels</b>											
	<b>ACTIVITY RESULT 1:</b> <i>National budgeting system promote incorporation of elements required to build a Climate Resilient Green Economy</i>										
	Action 1.1 Budget implications of climate change on priority sectors assessed and	71300	32045								
		72300	32045								
		72500	32045								
		72500	32045								
	Action 1.2 undertake training workshops on the application of the guidelines mentioned										
	<b>ACTIVITY RESULT 2:</b> <i>Prepare a local fiscal regulatory approach and mechanism to motivate support, and reward results achieved in building a Climate Resilient Green</i>										
	Action 2.1 Rules of procedure on	72100	32045		81,318.66						
		72500	32045								
		72300	32045								
		72100	32045								
		63400	3204								
		72300	32045								
	<b>Action 2.2 Financial mechan channel resources in</b>										



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		Account	Fund	Donor								
	<b>Action 2.3</b> Governance arrangement for the implementation	74500	32045									
		71600	32045									
		72500	32045									
	<b>Action 2.4</b> training on the determination of geographic, sectoral,		32045									
	<b>Action 2.5</b> Training on preparation of Readiness Plan to participate under		32045									
	<b>Action 2.6</b> training on how to determine the Baseline for the Provision		32045									
	<b>Action 2.7</b> training on the preparation and approval of local investment plan to build CRGE		32045									
	<b>Action 2.8</b> Training on verification and issuance of Reward		32045									
	<b>ACTIVITY RESULT 3: Approaches to accessing international CC fund identified, tested and exploited</b>											
	<b>Action 3.1</b> Increase awareness amongst public agencies, community organizations, financial planners, sector project developers and	74500	32045									
	<b>Action 3.2</b> Train sector institutions in the methods for developing projects for international climate change funding.		32045									
	<b>Action 3.3</b> Enhance access to carbon trading	713600	32045									
		63400										
	<b>Action 3.4</b> Apply for funding from targeted sources with the objective of mobilising significant funds from existing financial mechanisms (or from new ones to be	72500	32045									



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		Account	Fund Donor								
	Action 2.1 Rules of procedure on the operation of mMSRR prepared			81,318.66							
Output 6: Project management and governance											
	Action 6.1.1. Implementaiton of the AAP project is made more effective and efficient by appointing a full time project manager (EPA)			26,190.00							
	Action 6.1.3 Recruit 11 full time experts to support and speed up Regional Implementatin of AAP			87,300.00							
	Total Output 4			113,490.00							
	Grand Total Requested			4,733,610.85	605,288.42						

Date Submitted: June 13, 2012  
 Name, Finance Directorate: Melese Tafesse *[Signature]* Signature  
 Responsible Officer: Berhanu Solomon *[Signature]* Signature  
*After releasing Burr 605,288.42 the outstanding amount is Burr 4,128,322.43*



**For UNDP use Only**

New Funding Release	<i>[Handwritten: 0]</i>
Training Travel	
Total	

Account Changes	Liquidation Information
Cash Transfer reference: CRQ Ref No. Voucher Ref. No.	DCT Ref: CRQ Ref No., Liquidatin Ref. No.
GL. Codes: Training Travel	DCT Amount
Meeting and Conference Other Cash transfers	Less: Liquidation Amount
Total	Balance

**For All Agency**  
 Approved by: *[Signature]*  
 Name: *Abobu Amro*  
 Title: *NCCS*  
 Date: *June 14/2012*