

Business Unit: ETH10
 Voucher ID: 00065268
 Voucher Style: Journal
 Vendor: 000007218
 Location: 01 AFRICANADA-001
 *Address: Advanced Vendor Search
 African Adaptation Program
 African Adaptation Program-
 supporting Climate
 Resilient Sustainable Development in
 Addis Ababa - Ethiopia ETH

Invoice Number: FR Aged Adv EPA AAP 2nd Q.2012
 Invoice Date: 01/06/2012
 Action: Run Print Invoice
 Pay Terms: 00 Immediate Basis Dt Type Inv Date
 Comments(0)

Accounting Date: 01/06/2012
 *Currency: ETB
 Total: 0.00
 Difference: 0.00
 Related Voucher:
 Session Defaults
 Bank Default

Packing Slip:

Invoice Lines

Line 1 Distribute by Item FR Aged Adv EPA AAP 2r Quantity UOM Unit Price Extended Amount 0.00

Ship To: ETH10 SpeedChart

Use One Asset ID Calculate

GL Chart Exchange Rate Statistics Assets Agency Other Fund Dapid Pp Bus Unit Project Activity Source Type Category Subcategory Impl Agent Donor BU Affiliat Other Unit Affil Fund Affil Operate

Coop Down	Amount	Quantity	GL Unit	Account	Other Unit	Fund	Dapid	Pp Bus Unit	Project	Activity	Source Type	Category	Subcategory	Impl Agent	Donor	BU Affiliat	Other Unit Affil	Fund Affil	Operate
+	32,875.93		UNDP1	71305	ETH	32045	33008	ETH10	00072706	ACTIVITY1	Q	Q	Q	001382	Q	00141	Q	Q	Q
+	30,000.00		UNDP1	75710	ETH	32045	33008	ETH10	00072706	ACTIVITY1	Q	Q	Q	001382	Q	00141	Q	Q	Q
+	151,486.88		UNDP1	72215	ETH	32045	33008	ETH10	00072706	ACTIVITY1	Q	Q	Q	001382	Q	00141	Q	Q	Q
+	968,853.34		UNDP1	72210	ETH	32045	33008	ETH10	00072706	ACTIVITY1	Q	Q	Q	001382	Q	00141	Q	Q	Q
+	88,925.39		UNDP1	72510	ETH	32045	33008	ETH10	00072706	ACTIVITY1	Q	Q	Q	001382	Q	00141	Q	Q	Q
+	92,000.00		UNDP1	71305	ETH	32045	33008	ETH10	00072706	ACTIVITY1	Q	Q	Q	001382	Q	00141	Q	Q	Q
+	51,345.00		UNDP1	71310	ETH	32045	33008	ETH10	00072706	ACTIVITY1	Q	Q	Q	001382	Q	00141	Q	Q	Q
+	88,095.00		UNDP1	75709	ETH	32045	33008	ETH10	00072706	ACTIVITY1	Q	Q	Q	001382	Q	00141	Q	Q	Q
+	1,505,581.5		UNDP1	16005	ETH	32045	33008	ETH10	00072706	ACTIVITY1	Q	Q	Q	001382	Q	00141	Q	Q	Q

Business Unit: ETH10
 Voucher ID: 00065268
 Print Invoice

Invoice Lines 0.00

Total 0.00

Difference Amount 0.00

Calculate



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የአካባቢ ጥበቃ ባለሥልጣን
 The Federal Democratic Republic of Ethiopia
 ENVIRONMENTAL PROTECTION AUTHORITY

ቀን 31 MAY 2012
 Date
 ቁጥር 1318-1/1661
 Ref. No.

→ UNDP Country Office
Addis Ababa

Subject: FACE report of AAP

This is to send the FACE report of African Adaptation Programme (AAP) –Supporting Climate Resilient Sustainable Development in Ethiopia, UNDP Component for the month of May 2012.



Best regards,

Bekele Solomun Genet
 የፋይናንስ ድጋፍ ማርኅ ግብር
 አደጋገኛ ልማት ደጋግተኛ
 Finance Support programme
 Directorate Director

CC:
 Finance Directorate
EPA

Funding Authorization and certificate of Expenditures

UN Agency: United Nations Development Programme (UNDP)

Date: May 31/2012

Type of request:

Direct cash request

rembursement
 Direct payment

Country: Ethiopia
 Program Code & Title:
 Project Code & Title: **AAP-UNDP** Supporting climate resilient sustainable development in Ethii
 Responsible Officer: Berhanu Solomon
 Implementing Agency: Federal Environmental Protection Authority (EPA)
 Currency: Birr

REPORTING

Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 17 October 2011	Actual Project Expenditure 1/4/2012-30/04/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor								
Output 1: Dynamic, long-term planning mechanisms to manage the inherent uncertainties of climate change introduced												
Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia												
	Action 1.1 Undertake consultation on Carbon	74500	32045									
		63400	32045									
	Action 1.2 Provide specialised expertise to support each ministry as appropriate on the refinement and finalization of CRGE.	71300	32045		30,626.43	32875.93	32,875.93					
		63400	32045									
	Action 1.3 Engage the private sector, particularly the industrial sector (manufacturing and service).	63400	32045		123,539.41	30,000.00	30,000.00					
		63400	32045									
	1.1.4 Engage the private sector				281,424.09							
	Activity Result 2: National Planning frameworks reflect sector plans for managing climate change.											



Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 17 October 2011	Actual Project Expenditure 1/4/2012-30/04/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor								
	Action 2.1 Undertake a baseline study and prepare climate change adaptation programme in 5 key Ministries that includes thier respective sectors' climate change vulnerability, adaptation capacity, adaptation options and their costs.	71300	32045		16,553.30							
	Action 2.2 Consolidate sectoral and Regional adaptation plans to reflect national macroeconomic.	63400	32045									
		72300	32045		190,520.33							
		63400	32045									
	Action 2.3 Drawing on knowledge base (Output 5), financial impact assessments (Output 4) and											
	1.2.4 Develop Planning mechanisms				30000.00							
	Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE.											
	Action 3.1 Provide technical expertise support to build capacity of planning units at sector Ministries at Federal and regional level to enable them incorporate climate change in their sectoral planning as stipulated under	72300.00	32045									
	Action 3.2 Drawing on Output 5, Output 4 and	63400.00	32045		30000.00							
	Action 3.3 Establish a mechanism and system that enables coordinate and support climate change interventions by various stake holders through the establishment of a system of Climate Action Intelligence		32045									
	Total of Output 1		32045		505,600.00							
	Total of Output 2: Leadership and institutional frameworks to manage climate change risks and opportunities in an integrated manner at the local and				1,208,263.56	62,875.93	62,875.93					



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		Account	Fund	Donor								
	ACTIVITY RESULT 1: Environment Council and/or sectoral Environmental Units, Regional EPAs & Councils strengthened to take											
	Action 1.1: Organize Special seminars & visit		32045									
	Action 1.2 Strengthen the technical and administrative function of EC and TWGs	73100	32045		512,762.10	151,486.88						
	secretariat; and the climate change National Focal Institution.	74500	32045									
		63400	32045									
		74500	32045									
	2.1.3 Strength technical & administ				150,213.89							
	ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils											
	Action 2.1 Strengthen the capacity of Technical working (TWGs) through seminars, workshops	74500	32045		70,705.35							
		63400	32045									
		72300	32045									
	Action 2.2 Support sector Ministry	72100	32045		178,095.48							
		63400	32045									
		71600	32045									
		72500	32045									
	Action 2.3 Undertake demonstration projects, monitoring and action learning visits and provide technical and financial support for Regional & woreda	72300	32045		1,993,759.29	968,853.34	968,853.34					
		72500	32045		89,925.39	89,925.39	89,925.39					
		72510	32045		200,260.30	92,000.00	92,000.00					
		71300	32045		51,345.00	51,345.00	51,345.00					
		71400	32045		89,095	89,095.00	89,095.00					
		72500	32045									
	2.2.4 Undertake demonstration projec				2,445,614.49							
		71600	32045									



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Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 17 October 2011	Actual Project Expenditure 1/4/2012-30/04/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor								
	ACTIVITY RESULT 3: Parliamentary NRE sub-committee able to effectively articulate CC issues at											
	Action 3.1 Facilitate links with international parliamentary groups on	74500	32045		70,821.90							
	Action 3.2 Keep parliamentarians and NRE Standing Committee members up	63400 72500 71300 72300	32045 32045 32045 32045		14,170.66							
	Total Output 2				5,866,768.85	1,442,705.61	1,442,705.61	-	-	-	-	-
Out Put 4 Financing Option to meet National Adaptation Costs Expanded at, The local National Sub Regional levels												
	ACTIVITY RESULT 1: National budgeting system promote incorporation of elements required to build a Climate Resilient Green											
	Action 1.1 Budget implications of climate change on priority sectors assessed and	71300 72300 72500 72500	32045 32045 32045 32045									
	Action 1.2 undertake training workshops on the application of the guidelines mentioned		32045 32045 32045									
	ACTIVITY RESULT 2: Prepare a local fiscal regulatory approach and mechanism to motivate support, and reward results achieved in building a Climate Resilient Green											
	Action 2.1 Rules of procedure on	72100	32045		81,318.66							
		72500	32045									
		72300	32045									
		72100	32045									
	Action 2.2 Financial mechan	63400	32045									
	channel resources in	72300	32045									



Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr) 17 October 2011	Actual Project Expenditure 1/4/2012-30/04/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor								
	Action 2.3 Governance arrangement for the implementation	74500	32045									
		71600	32045									
		72500	32045									
	Action 2.4 training on the determination of geographic, sectoral,		32045									
	Action 2.5 Training on preparation of Readiness Plan to participate under		32045									
	Action 2.6 training on how to determine the Baseline for the Provision		32045									
	Action 2.7 training on the preparation and approval of local investment plan to build CRGE		32045									
	Action 2.8 Training on verification and issuance of Reward		32045									
	ACTIVITY RESULT 3: Approaches to accessing International CC fund identified, tested and exploited											
	Action 3.1 Increase awareness amongst public agencies, community organizations, financial planners, sector project developers and	74500	32045									
	Action 3.2 Train sector institutions in the methods for developing projects for international climate change funding.		32045									
	Action 3.3 Enhance access to carbon trading	713600	32045									
		63400										
	Action 3.4 Apply for funding from targeted sources with the objective of mobilising significant funds from existing financial mechanisms (or from new ones to be	72500	32045									



Activity No.	Activity description from AWP with Duration Action: 2.1 Rules of procedure on the operation of mMSRR prepared	Coding for UNDP			Authorised amount (in Birr) 17 October 2011	Actual Project Expenditure 1/4/2012-30/04/2012	Expenditures Accepted BY Agency	Balance	New Request for 2nd Q of 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor								
Grand Total Requested					81,318.66	7,156,351.07	1,505,581.54	1,505,581.54				
Date Submitted: May 31, 2012		Name, Finance Directorate: Melese Tafesse			Signature							
Approved by: <i>Ahabet Amesse</i>		Account Changes			Liquidation Information			For UNDP use Only				
Name <i>ABBA BEN AMRASE</i>		Cash Transfer reference: CRO Ref No. Voucher Ref. No.			DCT Ref: CRO Ref No., Liquidation Ref. No.			New Funding Release				
Title <i>NECS</i>		GL. Codes: Training Travel			DCT Amount			Training Travel				
Date <i>May 31/2012</i>		Meeting and Conference Other Cash transfers Total			Less: Liquidation Amount Balance			Total				

The total reported is Birr 1,505,581.54 and the old aged (2011) outstanding advance is Birr 5,165,978.53 plus exceptions advance of Birr 131,490 and as of Birr 1,106,190.92 the outstanding advance is equal to Birr: 5,164,259.53

Ahabet
01/06/2012

Fincho

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