

Welcome Blen HAILU, Your Atlas Finance Last Login Datetime : 18-Mar-2013 14:17:58 GMT

Summary | Related Documents | Invoice Information | Payments | Voucher Attributes | Error Summary

Business Unit: ETH10
 Invoice Number: FR 2012 AAP - EPA
 Invoice Date: 26/02/2013
 Voucher ID: 00071571
 Voucher Style: Journal
 Vendor: 00000007218
 Name: AFRICANADA-001
 Location: 01
 *Address: 1
 *Currency: ETB
 Accounting Date: 26/02/2013
 Total: 0.00
 Difference: 0.00
 Related Voucher: 00065904
 Action: Run | Print Invoice
 Pay Terms: 00 Immediate
 Basis Dt Type: Inv Date
 Comments(0)
 Session Defaults
 Bank Default

Approved 18/03/13
Budget Valid!

Line	*Distribute By	Item	Description	UOM	Quantity	Unit Price	Extended Amount
1	FR 2012 AAP - EPA	ETH10	FR 2012 AAP - EPA				0.00

GL Chart	Exchange Rate	Statistics	Assets	Agency
1	84,489.89	UNDP1	ETH	74105
2	-84,489.89	UNDP1	ETH	16005
			ETH	32045
			ETH	33008
			ACTIVITY4	00072706
			ACTIVITY4	001382
			ACTIVITY4	00141

Business Unit: ETH10
 Voucher ID: 00071571
 Print Invoice

Invoice Lines

(minus) Total 0.00
 Calculate

(equals) Difference Amount 0.00
 Calculate



በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የአካባቢ ጥበቃ ባለሥልጣን
 The Federal Democratic Republic of Ethiopia
 ENVIRONMENTAL PROTECTION AUTHORITY

ቀን 14/3/2013
 Date

ቁጥር 12/8.1/1405
 Ref. No.

UNDP Country Office
Addis Ababa

Subject: FACE of AAP-UNDP Component

This is to send the FACE report of the financial expenditure of AAP- UNDP component for the period from 26 February 2013 to 14 March 2013.

Best regards



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Berhanu Solomon
AAP Coordinator

CC:
 ➤ Finance Directorate
 EPA

UNDP Registry Addis Ababa	
Received Date	8 MAR 2013
File No.	PAO/300/10
Sunkinsih Ababu	
ACTION COMPLETED	

Funding Authorization and certificate of Expenditures

UN Agency: United Nations Development Programme (UNDP)

Date: 12/3/2013

Type of request:

Direct cash request

rembursement

Country: Ethiopia

Program Code & Title:

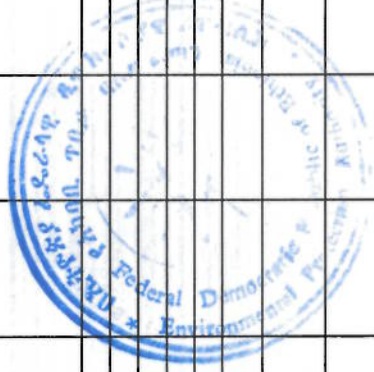
Project Code & Title: **(AAP-UNDP) Supporting climate resilient sustainable development in Ethiopia**

Implementing Agency: Federal Environmental Protection Authority (EPA)

Currency: Birr

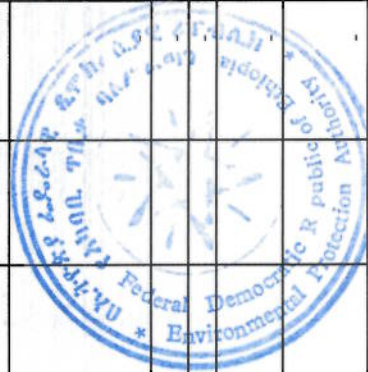
REPORTING

Activity No.	Activity description from AWP with Duration	Coding for UNDP			Authorised amount (in Birr)	Actual Project Expenditure	Expenditures Accepted BY Agency	Balance	New Request	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor								
<p><i>Output 1: Dynamic, long-term planning mechanisms to manage the inherent uncertainties of climate change introduced</i></p> <p>Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia</p>												
	Action 1.1 Undertake consultation on Carbon Resilient Green Economy (CRGE) for concerned stakeholders and key sectors at national and regional level; support with technical expertise so											
	Action 1.2 Provide specialised expertise to support each ministry as appropriate on the refinement and finalization of CRGE											
	Action 1.3 Engage the private sector, particularly in the industrial sector (manufacturing and service), in developing appropriate long-term strategies and near-term solutions and pilot implementation for tackling environmental pollution and climate change adaptation measures.											
	1.1.4 Engage the Private sector											
	Activity Result 2: National Planning frameworks reflect sector plans for managing climate change.											
	Action 2.1 Undertake a baseline study and prepare climate change adaptation programme in 5 key Ministries that includes their respective sectors' climate change vulnerability, adaptation capacity, adaptation options and their costs.											
	Action 2.2 Consolidate sectoral and Regional adaptation plans to reflect national perspective; prepare package of fundable projects to their implementation and support publishing and											
	Action 2.3 Drawing on knowledge base (Output 5), financial impact assessments (Output 4) and action-learning experience (Output 3) develop long-term climate change actions and budgets that fully align											
	1.2.4 Develop Planning mechanisms											
	Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE.											



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Activity No	Activity description from AWP with Duration	Coding for UNDP			Actual Project Expenditure	Expenditures Accepted BY Agency	Date	New Request	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Donor	Authorised amount (in Birr)							
	Action 3.1 Provide technical expertise support to build capacity of planning units at sector Ministries at Federal and regional level to enable them incorporate climate change in their sectoral planning as stipulated under CRGE										
	Action 3.2 Drawing on Output 5, Output 4 and Output 3, develop more refined sector-level long-										
	Action 3.3 Establish a mechanism and system that enables coordinate and support climate change interventions by various stake holders through the establishment of a system of Climate Action Intelligence (CAI).										
Total of Output 1											
Output 2: Leadership and institutional frameworks to manage climate change risks and opportunities in an integrated manner at the local and national levels built											
ACTIVITY RESULT 1: Environmental Council and/or sectoral Environmental Units, Regional EPAs & Regional Councils strengthened to take on leadership role for CCA.											
	Action 1.1: Organize Special seminars & visit series to EC and/or Sectoral Environmental Units, Regional EPAs & Council members to motivate and enhance actions on climate change adaptation and up to date them in international Climate Change negotiation positions.		32045								
	Action 1.2 Strengthen the technical and administrative function of EC and TWGs secretariat; and the climate change National Focal Institution.		32045								
	2.1.3 Strengthen technical & administ										
ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils secretariat on the leadership on CC Actions											
	Action 2.1 Strengthen the capacity of Technical working (TWGs) through seminars, workshops and study tours to provide technical leadership in climate change adaptation.										
	Action 2.2 Support sector Ministry contributions with relevant technical expertise, provide Leadership for result programme		32045								
			32045								



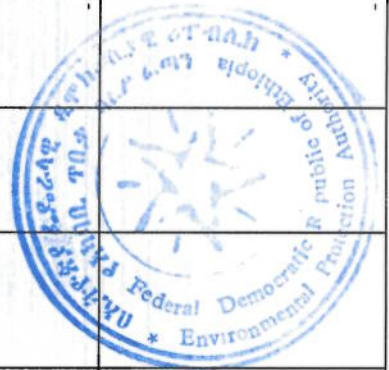
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Activity No.	Activity description from AWP-with Duration	Coding for UNDP			Authorised amount (in Birr)	Actual Project Expenditure	Expenditures Accepted BY Agency	New Request	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor							
	ACTIVITY RESULT 3: Parliamentary NRE sub-committee able to effectively articulate CC issues at parliamentary and constituency level.		32045								
	Action 3.1 Facilitate links with international parliamentary groups on climate change.										
	Action 3.2 Keep parliamentarians and NRE Standing Committee members up to date with international & national climate change policy and their implications as well as on national level.		32045								
	Total Output 2										
	ACTIVITY RESULT 1: National budgeting system promote incorporation of elements required to build a Climate Resilient Green Economy (CRGE) at the federal and local level focusing on priority sectors.										
	Action 1.1 Budget implications of climate change on priority sectors assessed and guideline to mainstream climate change at regional and local budget prepared		32045								
	Action 1.2 undertake training workshops on the application of the guidelines mentioned under action 1.1 above.										
	ACTIVITY RESULT 2: Prepare a local fiscal regulatory approach and mechanism to motivate support, and reward results achieved in building a Climate Resilient Green Economy (CRGE) in priority sectors.		32045								
	Action 2.2 Financial mechanism resources in support of actions under the		32045								
	Action 2.3 Governance arrangement for the implementation		32045								
	Action 2.4 training on the determination of geographic, sectoral, coverage of actors		32045								





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Activity No	Activity description from AWP with Duration of Readiness Plan to participate under mMSRR	Coding for UNDP		Authorised amount (in Birr)	Actual Project Expenditure	Expenditures Accepted BY Agency	New Request	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Donor							
	Action 2.5 Training on preparation of Readiness Plan to participate under mMSRR	32045	32045							
	Action 2.6 training on how to determine the Baseline for the Provision of Reward (BPR)	32045	32045							
	Action 2.7 training on the preparation and approval of local investment plan to build CRGE	32045	32045							
	Action 2.8 Training on verification and issuance of Reward	32045	32045							
	ACTIVITY RESULT 3: Approaches to accessing international CC fund identified, tested and exploited successfully.									
	Action 3.1 Increase awareness amongst public agencies, community organizations, financial planners, sector project developers and civil society networks to international adaptation funds and their accessibility.	74500	32045							
	Action 3.2 Train sector institutions in the methods for developing projects for international climate change funding.		32045							
	Action 3.3 Enhance access to carbon trading mechanisms in different sectors for building Cargon Resilient Green Economy (CRGE) with the support of specialist technical expertise		32045							
	Action 3.4 Apply for funding from targeted sources with the objective of mobilising significant funds from existing financial mechanisms (or from new ones to be established pursuant to the Copenhagen accord).		32045							



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Activity No	Activity description from AWP with Duration	Coding for UNDP		Authorised amount (in Birr)	Actual Project Expenditure	Expenditures Accepted BY Agency	New Request	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Donor							
	Action 2.1 Rules of procedure on the operation of mMSRr prepared									
	Total of out put 4									
Output 6: Project management and governance										
	Action 6.1.1. Implementation of the AAP project is made more effective and efficient by appointing a full time project manager (EPA)				84,490.34	84,490.34				
	Action 6.1.3 Recruit 11 full time experts to support and speed up Regional Implementatin of AAP				84,490.34	84,490.34				
	Total Output 4				84,490.34	84,490.34				
	Grand Total Requested				84,490.34	84,490.34				

Date Submitted: 12/3/2013
 Name, Finance Directorate: Melese Tafesse
 Signature:  Responsible Officer: Berhanu Solomon Signature: 

For All Agency
 Approved by: 
 Name: Sinkayeh Sayeren
 Title: TR
 Date: 18/03/2013

Account Changes	Liquidation Information
Cash Transfer reference: CRQ Ref No. Voucher Ref. No.	DCT Ref. CRQ Ref No., Liquidatin Ref. No.
GL Codes: Training Travel	DCT Amount
Meeting and Conference Other Cash transfers Total	Less: Liquidation Amount Balance
	New Funding Release
	Training Travel
	Total

