

Welcome Elen HAILU, Your Atlas Finance Last Login Datetime : 30-Jan-2013 08:00:41 GMT

Home | Vouchers | Add New Voucher | Fullscreen | New Window | Help

Summary | Related Documents | Invoice Information | Payments | Voucher Attributes | Error Summary

Business Unit: ETH10
 Invoice Number: 00070560
 Voucher ID: 00070560
 Voucher Style: Journal

Vendor:
 Name: Basis Ct Type: Inv Data
 Location: Comments: 0

Pay Terms: 00 Immediate
 Accounting Date: Currency: Total: 0.00 Calculate
 Difference: 0.00
 Related Voucher: Session Defaults

*Address: Packing Slip: Bank Default

Advanced Vendor Search

African Adaptation Program
 African Adaptation Program-
 supporting Climate
 Resilient Sustainable Development in
 Ethiopia
 Addis Ababa - Ethiopia ETH

| Line | Distribute By | Item | Description | Quantity | UOM | Unit Price | Extended Amount |
|------|---------------|-------|-----------------|----------|-----------|------------|-----------------|
| 1 | UNDP1 | 74210 | ETH 32045 33008 | 00072706 | ACTIVITY1 | 001382 | 00141 |
| 2 | UNDP1 | 75710 | ETH 32045 33008 | 00072706 | ACTIVITY2 | 001382 | 00141 |
| 3 | UNDP1 | 16005 | ETH 32045 33008 | 00072706 | ACTIVITY2 | 001382 | 00141 |
| 4 | UNDP1 | 71620 | ETH 32045 33008 | 00072706 | ACTIVITY2 | 001382 | 00141 |
| 5 | UNDP1 | 74105 | ETH 32045 33008 | 00072706 | ACTIVITY6 | 001382 | 00141 |

| Balancing | |
|----------------------------|-----------|
| Invoice Lines | 0.00 |
| (minus) Total | Calculate |
| (equals) Difference Amount | 0.00 |

Business Unit: ETH10
Voucher ID: 00070560
Print Invoice



በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የአካባቢ ጥበቃ ባለሥልጣን

The Federal Democratic Republic of Ethiopia
ENVIRONMENTAL PROTECTION AUTHORITY

ቀን 25/1/2013
Date

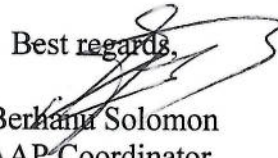
ቁጥር 13/8-1/1029
Ref. No.

UNDP Country Office
Addis Ababa

Subject: FACE Report AAP-UNDP Component

This is to send the FACE report of the Financial Expenditure of AAP-UNDP Component for the period January 15 to 25, 2013.

Best regards,


Berhanu Solomon
AAP Coordinator



CC:
➤ Finance Directorate
EPA

Funding Authorization and certificate of Expenditures

UN Agency: United Nations Development Programme (UNDP)

Date: 25/11/2013

Type of request:

- Direct cash request
- Rembursement
- Direct payment

Country: Ethiopia
Program Code & Title:

Project Code & Title: **AAP-UNDP) Supporting climate resilient sustainable development in Ethiopia_WFP**

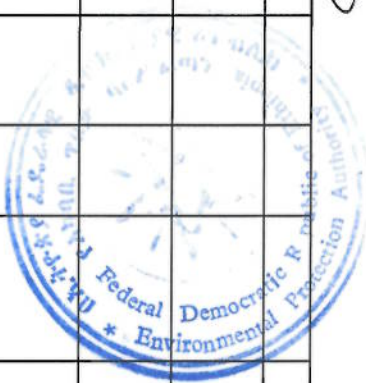
Responsible Officer: Berhanu Solomon

Implementing Agency: Federal Environmental Protection Authority (EPA)

Currency: Birr

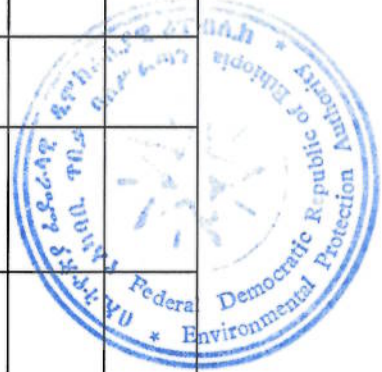
REPORTING

| Activity No. | Activity description from AWP with Duration | Coding for UNDP | | | Actual Project Expenditure January 25, 2013 B | Expenditures Accepted BY Agency C | Balance D=A-C | New Request for the 2nd Q 2012 (birr) | Total Request (birr) F | Unauthorized Amount in birr DD MM YY G-D+F |
|--|--|-----------------|------|-------|--|--------------------------------------|------------------|---------------------------------------|---------------------------|---|
| | | Account | Fund | Donor | | | | | | |
| Output 1: Dynamic, long-term planning | | | | | | | | | | |
| Targets (year 1) | Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a | | | | | | | | | |
| - Baseline study completed and informs preparation of PADSEP II by end Year 1. | Action 1.1: As part of supporting policy interventions with evidence base in renewable energy, enhance capacity of the AAP supported | | | | | | | | | |
| Targets (Year 2) | Activity Result 2: National Planning frameworks reflect Federal sector and Regional plans for managing climate change. | | | | | | | | | |
| Local Level adaptation plans and capacity building plans implemented. | Action 2.1: Edit, publish and disseminate Sectoral and Regional Adaptation Programmes. | 63400 | | UNDP | 366602 | | | | | |
| Multi-sector climate change strategy developed by end Year 2. | Action 2.2: 11 National Regional States investment plans prepared based on lessons learned from the design, execution and evaluation of | 63400 | | UNDP | 71649.53 | | | | | |
| | Action 2.3: A single consolidated long-term regionally appropriate climate resilient green growth plan will be prepared based on regional | | | UNDP | 635089.89 | | | | | |
| | Action 2.4: Eligible entities in 4 Regional States prepare their respective investment project proposals to deploy prioritized | | | UNDP | 263850 | | | | | |
| | Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE. | | | UNDP | | | | | | |
| | Action 3.1 Provide technical expertise support to build capacity of planning and CRGE units at sector Ministries and Regional level to | | | UNDP | 175900 | | | | | |
| | Action 3.2 Technical assistance support for CAI | | | UNDP | | | | | | |

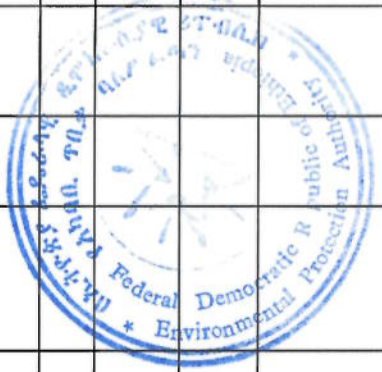


[Handwritten signature]

| | ACTIVITY RESULT 4: Capacity built for managing climate change risks and opportunities at local level. | | | | | | | | |
|---|--|--|--|--------|-----------|------------|--|--|--|
| | Total of Output 1 | | | | 1513091.4 | 116,465.10 | | | |
| Output 2: Leadership and institutional frameworks to manage climate Targets (year 1) Technical Working Group established and advice to EC and NRC members of | ACTIVITY RESULT 1: Sectoral Environmental Units and/or CRGE Units, Regional EPAs, Action 1.1: Effective and appropriate engagement with the proposed Mechanism to Motivate Support and Reward (mMSRR) will | | | 87950 | | | | | |
| Targets (year 2) | Action 1.2: Criteria developed and issued on the selection and entry into a register of qualified champions that provide service on the preparation and implementation of climate resilient green economic growth initiatives. | | | 87950 | | | | | |
| Agreement reached in EC/Parliamentarians, sector ministries and Regional units to mainstream adaptation through integrated actions. | Action 1.3: Conduct 25 hands on training forums at federal and regional levels to assist the establishment and operation of green enterprises, community organizations and public agencies in the area of adaptation or mitigation. | | | 351800 | 142822.6 | | | | |
| Policy Position Papers Prepared by EC Secretariat to advise country Leadership on international climate change negotiations. | Action 1.4: Organize Special seminars & visit series to parliamentarians, Regional EPAs and or Council members to motivate and enhance actions on climate change adaptation and up to date them in international Climate Change negotiation positions. | | | 264300 | | | | | |
| Local leadership in selected Woredas understand climate change and the risks | Action 1.5: Strengthen the technical and administrative function of EC, Regional and Federal TWGs. | | | 913174 | 63400 | | | | |
| | ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils secretariat and climate | | | | | | | | |



| Output 6: Project management and Governance | | Total Output 4 | UNDP | 334210 | | | | | |
|--|---|----------------|------|------------|-----------|--|--|--|--|
| Target of 2012: Effective management of AAP activities. Outputs and targets set by AAP achieved. | CTIVITY RESULT 1: Effectiveness and efficiency of project management is optimised through the use of experienced | | UNDP | | | | | | |
| | Action 1.1 Implementation of the AAP project is made more effective and efficient by appointing a full time Project Manager (EPA) | 71400 | UNDP | 79155 | | | | | |
| | Action 1.2: Support provided to the PMU with the 2 local assistant project coordinators and the 2 local accountants. | | UNDP | 110835 | 31,997 | | | | |
| | Action 1.3: Recruit 11 full time experts to support and speed up Regional implementation of AAP | | UNDP | 703600 | | | | | |
| | Action 1.4: Support is provided to the AAP Project Management team by the use of 2 "Implementation support consultants" working as part of the AAP PMU (EPA) | | UNDP | 562880 | | | | | |
| | Action 1.5: Support is provided to the AAP Project Management team by the use of 1 "Implementation support consultant" working as part of the AAP at UNDP for 2 months period | | UNDP | 299030 | | | | | |
| | Action 1.6: Liaison and oversight mission (from Regional Office) | | UNDP | | | | | | |
| | Action 1.7: Set up ad hoc Management Committee to provide hands-on leadership | | UNDP | 31662 | | | | | |
| | Action 1.8: Executive Task Force to meet every 2 weeks in Q1 and monthly thereafter | | UNDP | 31662 | | | | | |
| | Action 1.9: Support the establishment and conduct of Project Steering Committee meetings: monthly in Q2 and then once per quarter to the end of the year | | UNDP | 81656 | | | | | |
| Total of output 6 | | 63400 | UNDP | 1900480 | 31996.8 | | | | |
| Grand Total | | | | 5803364.42 | 317341.11 | | | | |



[Handwritten signature]

Date Submitted:

Name, Finance Directorate: Melese Tafesse

Signature

Project Coordinator: Berhanu Solomon

For All Agency

Approved by:

e Sakrejo

TL

ds-01

| Account Changes | Liquidation Information |
|---|---|
| Cash Transfer reference: CRQ Ref No. Voucher Ref. No. | DCT Ref. CRQ Ref No., Liquidatin Ref. No. |
| GL. Codes: Training Travel | DCT Amount |
| Meeting and Conference Other Cash transfers | Less: Liquidation Amount |
| Total | Balance |

For UNDP use Only

| |
|----------------------|
| New Fundin g Release |
| Training Travel |
| Total |

