



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00112486

Report Date: 12/20/2019

Project Title: Engagement Facility 2016-20

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111019 Engagement Facility	1 NHDR	6/26/2018	12/31/2018	UNDP	30084	UNDP	75100 Facilities & Administration	6,510.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	82,200.00
				UNICEF	30084	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
	2 OGP Summit	6/26/2018	12/31/2018	UNDP	30084	UNDP	72100 Contractual Services-Companies	15,000.00
	3 SDG Advocacy	6/26/2018	12/31/2018	UNDP	30084	UNDP	72100 Contractual Services-Companies	5,000.00
	4 Gender seal	6/26/2018	12/31/2018	UNDP	30084	UNDP	72100 Contractual Services-Companies	13,000.00
5 Pipeline development	6/26/2018	12/31/2018	UNDP	30084	UNDP	72100 Contractual Services-Companies	10,000.00	
TOTAL								181,710.00
GRAND TOTAL								181,710.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111019 Engagement Facility	1 NHDR	6/26/2018	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	70,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	55,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	5,740.00
	2 OGP Summit	6/26/2018	12/31/2018	UNDP	30084	UNDP	72100 Contractual Services-Companies	10,000.00
	3 SDG Advocacy	6/26/2018	12/31/2018	UNDP	30084	UNDP	72100 Contractual Services-Companies	10,000.00
	4 Gender seal	6/26/2018	12/31/2018	UNDP	30084	UNDP	72100 Contractual Services-Companies	7,000.00
5 Pipeline development	6/26/2018	12/31/2018	UNDP	30084	UNDP	72100 Contractual Services-Companies	157,000.00	
TOTAL								314,740.00
GRAND TOTAL								314,740.00