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Resilient nations.

# Annual Work Plan

Ghana - Accra

**Project:** 00141556  
**Project Title:** Strategic Initiatives

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130123 Project Management Initiatives	Salaries	1/1/2022	12/31/2023	UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	15,000.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	16,378.00
				UNDP	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	60,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	20,000.00
TOTAL							146,378.00	
GRAND TOTAL							146,378.00	