

Q2

**Combined Delivery Report by Activity**



UN Development Programme  
Report ID: unglcdrb

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Run Time: 08-11-2016 22:11:56

**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-June (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085959

Project Id : 00073003 Programme on Integrated Adapta	Period :	Jan-June (2016)		
Output # : 00085959 Integrated CC Adaptation Strat	Impl. Partner :	00194 Government of Grenada		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

**Fund : 62040 (GEF COST SHARING ACTIVITIES)**

75105 - Facilities & Admin - Implement	0.00	36.32	0.00	36.32
77630 - Dep Exp Owned - ITC	0.00	363.16	0.00	363.16
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>399.48</b>	<b>0.00</b>	<b>399.48</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>399.48</b>	<b>0.00</b>	<b>399.48</b>

**Activity : OUTCOME 2 (Strengthened CC Awareness)**

**Fund : 62040 (GEF COST SHARING ACTIVITIES)**

71405 - Service Contracts-Individuals	4,148.15	0.00	0.00	4,148.15
72105 - Svc Co-Construction & Engineer	129.63	1,400.00	0.00	1,529.63
72130 - Svc Co-Transportation Services	66.67	0.00	0.00	66.67
72135 - Svc Co-Communications Service	872.24	0.00	0.00	872.24
72140 - Svc Co-Information Technology	163.70	0.00	0.00	163.70
72430 - Postage and Pouch	0.00	6.02	0.00	6.02
72510 - Publications	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	248.15	15,975.00	0.00	16,223.15
74210 - Printing and Publications	0.00	547.55	0.00	547.55
74215 - Promotional Materials and Dist	0.00	3,841.29	0.00	3,841.29
75105 - Facilities & Admin - Implement	0.00	2,739.84	0.00	2,739.84
<b>Total for Fund 62040</b>	<b>5,628.54</b>	<b>24,509.70</b>	<b>0.00</b>	<b>30,138.24</b>
<b>Total for Activity OUTCOME 2</b>	<b>5,628.54</b>	<b>24,509.70</b>	<b>0.00</b>	<b>30,138.24</b>

**Activity : OUTCOME1 (Increased adaptive capacity)**

**Fund : 62040 (GEF COST SHARING ACTIVITIES)**

71205 - Intl Consultants-Sht Term-Tech	0.00	9,580.00	0.00	9,580.00
71405 - Service Contracts-Individuals	28,734.08	0.00	0.00	28,734.08
71605 - Travel Tickets-International	1,142.46	1,435.35	0.00	2,577.81
71610 - Travel Tickets-Local	1,706.12	0.00	0.00	1,706.12
71615 - Daily Subsistence Allow-Intl	0.00	7,054.25	0.00	7,054.25
71635 - Travel - Other	427.14	589.04	0.00	1,016.18
72135 - Svc Co-Communications Service	638.70	0.00	0.00	638.70
72145 - Svc Co-Training and Educ Serv	365.83	0.00	0.00	365.83
72505 - Stationery & other Office Supp	1,475.39	0.00	0.00	1,475.39



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<b>Project Id :</b> 00073003 Programme on Integrated Adapta	<b>Period :</b> Jan-June (2016)
<b>Output # :</b> 00085959 Integrated CC Adaptation Strat	<b>Impl. Partner :</b> 00194 Government of Grenada
	<b>Location :</b> Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72605 - Grants to Instit & other Benef	142,103.15	0.00	0.00	142,103.15
75105 - Facilities & Admin - Implement	0.00	19,676.82	0.00	19,676.82
75705 - Learning costs	240.65	1,262.77	0.00	1,503.42
75710 - Participation of counterparts	13.33	0.00	0.00	13.33
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 62040</b>	<b>176,846.85</b>	<b>39,598.23</b>	<b>0.00</b>	<b>216,445.08</b>

**Total for Activity OUTCOME1** 176,846.85 39,598.23 0.00 216,445.08

**Activity : OUTCOME2 (Strengthened CC Awareness)**

**Fund : 62040 (GEF COST SHARING ACTIVITIES)**

71405 - Service Contracts-Individuals	0.00	19,637.76	0.00	19,637.76
75105 - Facilities & Admin - Implement	0.00	1,963.78	0.00	1,963.78
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>21,601.54</b>	<b>0.00</b>	<b>21,601.54</b>
<b>Total for Activity OUTCOME2</b>	<b>0.00</b>	<b>21,601.54</b>	<b>0.00</b>	<b>21,601.54</b>

**Activity : OUTCOME3 (Project Management)**

**Fund : 62040 (GEF COST SHARING ACTIVITIES)**

64398 - Direct Project Cost-Staff	0.00	4,750.00	0.00	4,750.00
71205 - Intl Consultants-Sht Term-Tech	0.00	9,469.25	0.00	9,469.25
71305 - Local Consult.-Sht Term-Tech	0.00	1,127.28	0.00	1,127.28
71405 - Service Contracts-Individuals	925.93	48,157.45	0.00	49,083.38
71410 - MAIP Premium SC	0.00	55.08	0.00	55.08
71415 - Contribution to Security SC	0.00	935.89	0.00	935.89
71605 - Travel Tickets-International	1,008.91	841.18	0.00	1,850.09
71610 - Travel Tickets-Local	0.00	396.75	0.00	396.75
71615 - Daily Subsistence Allow-Intl	0.00	6,393.39	0.00	6,393.39
71620 - Daily Subsistence Allow-Local	0.00	401.66	0.00	401.66
71635 - Travel - Other	0.00	304.00	0.00	304.00
72105 - Svc Co-Construction & Engineer	695.29	0.00	0.00	695.29
72130 - Svc Co-Transportation Services	1,879.73	0.00	0.00	1,879.73
72135 - Svc Co-Communications Service	1,195.81	0.00	0.00	1,195.81
72140 - Svc Co-Information Technology	851.00	0.00	0.00	851.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00
72220 - Furniture	537.74	0.00	0.00	537.74
72405 - Acquisition of Communic Equip	0.00	-436.70	0.00	-436.70
72415 - Courier Charges	0.00	245.62	0.00	245.62
72425 - Mobile Telephone Charges	0.00	627.35	0.00	627.35
72505 - Stationery & other Office Supp	3,019.96	-17.09	0.00	3,002.87
72510 - Publications	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	627.92	0.00	627.92
74110 - Audit Fees	0.00	17,341.34	0.00	17,341.34
74210 - Printing and Publications	0.00	-107.27	0.00	-107.27



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Project Id : 00073003 Programme on Integrated Adapta	Period :	Jan-June (2016)		
Output # : 00085959 Integrated CC Adaptation Strat	Impl. Partner :	00194 Government of Grenada		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	32.53	0.00	0.00	32.53
74598 - Direct Project Costs - GOE	0.00	2,000.00	0.00	2,000.00
75105 - Facilities & Admin - Implement	0.00	10,632.50	0.00	10,632.50
75705 - Learning costs	0.00	3,065.00	0.00	3,065.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 62040</b>	<b>10,146.90</b>	<b>106,810.60</b>	<b>0.00</b>	<b>116,957.50</b>
<b>Total for Activity OUTCOME3</b>	<b>10,146.90</b>	<b>106,810.60</b>	<b>0.00</b>	<b>116,957.50</b>
<b>Total for Output : 00085959</b>	<b>192,622.29</b>	<b>192,919.55</b>	<b>0.00</b>	<b>385,541.84</b>
<b>Project Total :</b>	<b>192,622.29</b>	<b>192,919.55</b>	<b>0.00</b>	<b>385,541.84</b>

Signed By: 

Date: 10/05/17

Signed By: 

Date: 10 MAY 2017





Selection Criteria :

Business Unit : BRB10  
 Period : Jan-June (2016)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00085959

Project Id : ALL	Period : Jan-June (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50301 - Grenada - Cty Pgmm	192,622.29	192,919.55	0.00	385,541.84



Funds Utilization

Selection Criteria :

Business Unit : BRB10  
Period : Jan-June (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085959

Project/Award: 00073003 Programme on Integrated Adapta

Period : As Of Jun30,2016

Output #	00085959	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			309,215.90
Undepreciated Fixed Assets			7,600.50
Inventory			0.00
Prepayments			0.00
Commitments			53,375.36