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Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 27-03-2017 18:03:24

Selection Criteria :

Business Unit : BRB10
Period : Jan-March (2016)
Selected Project Id : 00073003
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00073003 Programme on Integrated Adapta	Period :	Jan-March (2016)
Output # : 00085959 Integrated CC Adaptation Strat	Impl. Partner :	00194 Government of Grenada
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62040 (GEF COST SHARING ACTIVITIES)

77630 - Dep Exp Owned - ITC	0.00	163.80	0.00	163.80
Total for Fund 62040	0.00	163.80	0.00	163.80
Total for Activity	0.00	163.80	0.00	163.80

Activity : OUTCOME 2 (Strengthened CC Awareness)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

72105 - Svc Co-Construction & Engineer	0.00	1,400.00	0.00	1,400.00
72430 - Postage and Pouch	0.00	6.02	0.00	6.02
74205 - Audio Visual Productions	0.00	7,617.13	0.00	7,617.13
74215 - Promotional Materials and Dist	0.00	- 87.51	0.00	- 87.51
Total for Fund 62040	0.00	8,935.64	0.00	8,935.64
Total for Activity OUTCOME 2	0.00	8,935.64	0.00	8,935.64

Activity : OUTCOME1 (Increased adaptive capacity)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71615 - Daily Subsistence Allow-Intl	0.00	1,125.96	0.00	1,125.96
71635 - Travel - Other	0.00	152.00	0.00	152.00
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	1,399.37	0.00	1,399.37
Total for Fund 62040	0.00	2,677.33	0.00	2,677.33
Total for Activity OUTCOME1	0.00	2,677.33	0.00	2,677.33

Activity : OUTCOME2 (Strengthened CC Awareness)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71405 - Service Contracts-Individuals	0.00	9,818.88	0.00	9,818.88
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Project Id : 00073003 Programme on Integrated Adapta	Period :	Jan-March (2016)
Output # : 00085959 Integrated CC Adaptation Strat	Impl. Partner :	00194 Government of Grenada
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62040	0.00	9,818.88	0.00	9,818.88
Total for Activity OUTCOME2	0.00	9,818.88	0.00	9,818.88
Activity : OUTCOME3 (Project Management)				
Fund : 62040 (GEF COST SHARING ACTIVITIES)				
71205 - Intl Consultants-Sht Term-Tech	0.00	9,469.25	0.00	9,469.25
71305 - Local Consult.-Sht Term-Tech	0.00	1,127.28	0.00	1,127.28
71405 - Service Contracts-Individuals	0.00	24,078.72	0.00	24,078.72
71410 - MAIP Premium SC	0.00	27.54	0.00	27.54
71415 - Contribution to Security SC	0.00	467.95	0.00	467.95
71605 - Travel Tickets-International	0.00	841.18	0.00	841.18
71615 - Daily Subsistence Allow-Intl	0.00	2,747.77	0.00	2,747.77
71635 - Travel - Other	0.00	152.00	0.00	152.00
72405 - Acquisition of Communic Equip	0.00	-436.70	0.00	-436.70
72425 - Mobile Telephone Charges	0.00	391.05	0.00	391.05
72505 - Stationery & other Office Supp	0.00	-17.09	0.00	-17.09
74210 - Printing and Publications	0.00	-199.77	0.00	-199.77
Total for Fund 62040	0.00	38,649.18	0.00	38,649.18
Total for Activity OUTCOME3	0.00	38,649.18	0.00	38,649.18
Total for Output : 00085959	0.00	60,244.83	0.00	60,244.83
Project Total :	0.00	60,244.83	0.00	60,244.83



Signed By: *Fredrick*

Date: 12/05/17

Signed By: *[Signature]*

Date: 10 MAY 2017



Selection Criteria :

Business Unit : BRB10
Period : Jan-March (2016)
Selected Project Id : 00073003
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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50301 - Grenada - Cty Pgmm	0.00	60,244.83	0.00	60,244.83
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Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-March (2016)
Selected Project Id : 00073003
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00073003 Programme on Integrated Adapta

Period : As Of Mar31,2016

Output #	00085959	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			207,820.78
Undepreciated Fixed Assets			4,386.10
Inventory			0.00
Prepayments			0.00
Commitments			59,959.92