

Q3

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 11-11-2016 20:11:54

Selection Criteria :

Business Unit : BRB10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085959

Project Id : 00073003 Programme on Integrated Adapta	Period :	Jan-Sep (2016)
Output # : 00085959 Integrated CC Adaptation Strat	Impl. Partner :	00194 Government of Grenada
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62040 (GEF COST SHARING ACTIVITIES)

75105 - Facilities & Admin - Implement	0.00	63.38	0.00	63.38
77630 - Dep Exp Owned - ITC	0.00	633.64	0.00	633.64
Total for Fund 62040	0.00	697.02	0.00	697.02
Total for Activity	0.00	697.02	0.00	697.02

Activity : OUTCOME 2 (Strengthened CC Awareness)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71405 - Service Contracts-Individuals	5,185.19	0.00	0.00	5,185.19
72105 - Svc Co-Construction & Engineer	6,584.58	1,400.00	0.00	7,984.58
72130 - Svc Co-Transportation Services	66.67	0.00	0.00	66.67
72135 - Svc Co-Communications Service	872.24	0.00	0.00	872.24
72140 - Svc Co-Information Technology	163.70	0.00	0.00	163.70
72430 - Postage and Pouch	0.00	6.02	0.00	6.02
72505 - Stationery & other Office Supp	527.87	0.00	0.00	527.87
72510 - Publications	0.00	0.00	0.00	0.00
72610 - Micro Capital Grants-Credit	3,556.90	0.00	0.00	3,556.90
74205 - Audio Visual Productions	248.15	15,975.00	0.00	16,223.15
74210 - Printing and Publications	0.00	547.55	0.00	547.55
74215 - Promotional Materials and Dist	0.00	3,841.29	0.00	3,841.29
75105 - Facilities & Admin - Implement	0.00	3,960.81	0.00	3,960.81
75710 - Participation of counterparts	632.94	0.00	0.00	632.94
Total for Fund 62040	17,838.24	25,730.67	0.00	43,568.91
Total for Activity OUTCOME 2	17,838.24	25,730.67	0.00	43,568.91

Activity : OUTCOME1 (Increased adaptive capacity)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71205 - Intl Consultants-Sht Term-Tech	0.00	23,080.00	0.00	23,080.00
71305 - Local Consult.-Sht Term-Tech	555.56	0.00	0.00	555.56
71405 - Service Contracts-Individuals	38,124.08	0.00	0.00	38,124.08
71605 - Travel Tickets-International	1,142.46	2,271.50	0.00	3,413.96
71610 - Travel Tickets-Local	1,706.12	0.00	0.00	1,706.12
71615 - Daily Subsistence Allow-Intl	0.00	7,054.25	0.00	7,054.25



Combined Delivery Report by Activity

Project Id : 00073003 Programme on Integrated Adapta	Period :	Jan-Sep (2016)		
Output # : 00085959 Integrated CC Adaptation Strat	Impl. Partner :	00194 Government of Grenada		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71635 - Travel - Other	2,582.07	589.04	0.00	3,171.11
72105 - Svc Co-Construction & Engineer	1,664.76	0.00	0.00	1,664.76
72135 - Svc Co-Communications Service	638.70	0.00	0.00	638.70
72145 - Svc Co-Training and Educ Serv	365.83	0.00	0.00	365.83
72505 - Stationery & other Office Supp	1,962.18	0.00	0.00	1,962.18
72605 - Grants to Instit & other Benef	239,440.80	0.00	0.00	239,440.80
72610 - Micro Capital Grants-Credit	93,268.68	0.00	0.00	93,268.68
75105 - Facilities & Admin - Implement	0.00	41,650.72	0.00	41,650.72
75705 - Learning costs	785.09	1,262.77	0.00	2,047.86
75710 - Participation of counterparts	13.33	0.00	0.00	13.33
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 62040 382,249.66 75,908.28 0.00 458,157.94

Total for Activity OUTCOME1 382,249.66 75,908.28 0.00 458,157.94

Activity : OUTCOME2 (Strengthened CC Awareness)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71405 - Service Contracts-Individuals	0.00	19,637.76	0.00	19,637.76
71605 - Travel Tickets-International	0.00	64.90	0.00	64.90
75105 - Facilities & Admin - Implement	0.00	1,970.27	0.00	1,970.27

Total for Fund 62040 0.00 21,672.93 0.00 21,672.93

Total for Activity OUTCOME2 0.00 21,672.93 0.00 21,672.93

Activity : OUTCOME3 (Project Management)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

64398 - Direct Project Cost-Staff	0.00	9,500.00	0.00	9,500.00
71205 - Intl Consultants-Sht Term-Tech	0.00	9,469.25	0.00	9,469.25
71305 - Local Consult.-Sht Term-Tech	0.00	1,127.28	0.00	1,127.28
71405 - Service Contracts-Individuals	925.93	82,813.88	0.00	83,739.81
71410 - MAIP Premium SC	0.00	82.62	0.00	82.62
71415 - Contribution to Security SC	0.00	1,403.83	0.00	1,403.83
71605 - Travel Tickets-International	1,008.91	1,448.18	0.00	2,457.09
71610 - Travel Tickets-Local	0.00	396.75	0.00	396.75
71615 - Daily Subsistence Allow-Intl	0.00	8,609.68	0.00	8,609.68
71620 - Daily Subsistence Allow-Local	0.00	401.66	0.00	401.66
71635 - Travel - Other	215.01	654.74	0.00	869.75
72105 - Svc Co-Construction & Engineer	3,001.35	0.00	0.00	3,001.35
72130 - Svc Co-Transportation Services	1,879.73	0.00	0.00	1,879.73
72135 - Svc Co-Communications Service	1,195.81	0.00	0.00	1,195.81
72140 - Svc Co-Information Technology	851.00	0.00	0.00	851.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00
72220 - Furniture	602.70	0.00	0.00	602.70
72405 - Acquisition of Communic Equip	0.00	-436.70	0.00	-436.70



Combined Delivery Report by Activity

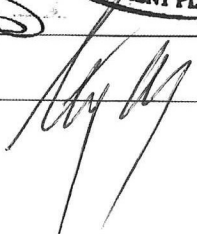
Project Id : 00073003 Programme on Integrated Adapta	Period : Jan-Sep (2016)
Output # : 00085959 Integrated CC Adaptation Strat	Impl. Partner : 00194 Government of Grenada
	Location : Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72415 - Courier Charges	0.00	277.76	0.00	277.76
72425 - Mobile Telephone Charges	0.00	920.06	0.00	920.06
72505 - Stationery & other Office Supp	4,884.89	- 17.09	0.00	4,867.80
72510 - Publications	0.00	0.00	0.00	0.00
72610 - Micro Capital Grants-Credit	7,704.44	0.00	0.00	7,704.44
72815 - Inform Technology Supplies	0.00	627.92	0.00	627.92
74110 - Audit Fees	0.00	17,341.34	0.00	17,341.34
74210 - Printing and Publications	0.00	- 107.27	0.00	- 107.27
74525 - Sundry	58.46	0.00	0.00	58.46
74598 - Direct Project Costs - GOE	0.00	6,000.00	0.00	6,000.00
75105 - Facilities & Admin - Implement	0.00	16,613.55	0.00	16,613.55
75705 - Learning costs	0.00	3,065.00	0.00	3,065.00
75710 - Participation of counterparts	2,596.67	0.00	0.00	2,596.67
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62040	24,924.90	160,192.44	0.00	185,117.34
Total for Activity OUTCOME3	24,924.90	160,192.44	0.00	185,117.34
Total for Output : 00085959	425,012.80	284,201.34	0.00	709,214.14
Project Total :	425,012.80	284,201.34	0.00	709,214.14



Signed By: 

Date: 10/05/17

Signed By: 

Date: 10 MAY 2017



Combined Delivery Report by Activity

Selection Criteria :

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 Period : Jan-Sep (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00085959

Project Id : ALL	Period : Jan-Sep (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50301 - Grenada - Cty Pgmm	425,012.80	284,201.34	0.00	709,214.14



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085959

Project/Award: 00073003 Programme on Integrated Adapta Period : As Of Sep30,2016

Output #	00085959	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			359,802.43
Undepreciated Fixed Assets			7,330.02
Inventory			0.00
Prepayments			0.00
Commitments			37,980.56