



Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : 00082951
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00082951 Ridge to Reef - Grenada	Period :	Jan-Dec (2015)
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76130 - Unrealized Gain	0.00	- 0.01	0.00	- 0.01
77630 - Dep Exp Owned - ITC	0.00	195.18	0.00	195.18
77660 - Dep Exp Owned -Vehicle	0.00	755.58	0.00	755.58
77670 - Dep Exp-Hvy Mac & Equip	0.00	165.81	0.00	165.81

Total for Fund 62000 **0.00** **1,116.56** **0.00** **1,116.56**

Total for Activity **0.00** **1,116.56** **0.00** **1,116.56**

Activity : OUTCOME 1 (Establish and manage PAs)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	16,278.72	0.00	16,278.72
72210 - Machinery and Equipment	66,119.50	222,191.98	0.00	288,311.48
72415 - Courier Charges	0.00	321.34	0.00	321.34
72425 - Mobile Telephone Charges	2,274.67	0.00	0.00	2,274.67
74525 - Sundry	1,278.44	0.00	0.00	1,278.44
75705 - Learning costs	416.67	0.00	0.00	416.67

Total for Fund 62000 **70,089.28** **238,792.04** **0.00** **308,881.32**

Total for Activity OUTCOME 1 **70,089.28** **238,792.04** **0.00** **308,881.32**

Activity : OUTCOME 2 (Climate resilient SLM practice)

Fund : 62000 (GEF Voluntary Contribution)

72415 - Courier Charges	0.00	3,886.79	0.00	3,886.79
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Total for Fund 62000 **0.00** **3,886.79** **0.00** **3,886.79**

Total for Activity OUTCOME 2 **0.00** **3,886.79** **0.00** **3,886.79**

Activity : OUTCOME 3 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Table with project details: Project Id: 00082951 Ridge to Reef - Grenada, Output #: 00091627 Ridge to Reef Grenada, Period: Jan-Dec (2015), Impl. Partner: 00194 Government of Grenada, Location: Barbados. Includes sub-headers for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Main data table listing activities and expenses. Columns include activity description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp. Rows include items like Salaries, Medical Exams, Travel Tickets, and Stationery, ending with totals for Fund 62000, Activity OUTCOME 3, and Output 00091627.

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 27-03-2017 19:03:09

Project Id : 00082951 Ridge to Reef - Grenada	Period :	Jan-Dec (2015)		
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	74,575.78	297,169.89	0.00	371,745.67
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INTERNATIONAL SECRETARIAT
MINISTRY OF ECONOMY AND PLANNING

Signed By : [Signature]

Date : 20/03/18

Signed By : [Signature]

Date : _____



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Run Time: 27-03-2017 19:03:11

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : 00082951
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50301 - Grenada - Cty Pgmm	74,575.78	297,169.89	0.00	371,745.67



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : 00082951
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00082951 Ridge to Reef - Grenada

Period : As Of Dec31,2015

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			86,672.45
Undepreciated Fixed Assets			150,604.11
Inventory			0.00
Prepayments			0.00
Commitments			0.00