

Combined Delivery Report by ActivityUN Development Programme  
Report ID: unglcdrbSelection Criteria :Business Unit : BRB10  
Period : Jan-Dec (2018)  
Selected Project Id : 00082951  
Selected Fund Code : 62000  
Selected Dept. IDs : B0503  
Selected Outputs : ALL

Project Id :	00082951 Ridge to Reef - Grenada	Period :	Jan-Dec (2018)
Output # :	00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada
		Location :	Barbados
			<b>Total Exp</b>
		<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>	

Activity :				
	( )			0.02
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				<b>390.34</b>
		0.00	0.00	0.00
76120 - Unrealized Loss		0.00	390.34	0.00
77630 - Dep Exp Owned - ITC		0.00	9,067.00	0.00
77660 - Dep Exp Owned -Vehicle		0.00	1,989.70	0.00
77670 - Dep Exp-Hvy Mac & Equip		0.00		<b>11,447.06</b>
<b>Total for Fund 62000</b>		<b>0.00</b>	<b>11,447.06</b>	<b>0.00</b>
<b>Total for Activity</b>		<b>0.00</b>	<b>11,447.06</b>	<b>0.00</b>

**Activity : OUTCOME 1 (Establish and manage PAs)**

Fund : 62000 (GEF Voluntary Contribution )				
				141,176.28
71205 - Intl Consultants-Sht Term-Tech		0.00	141,176.28	0.00
71211 - Intl Consult Security Charge		0.00	3,560.06	0.00
71405 - Service Contracts-Individuals		0.00	55,838.81	0.00
71410 - MAIP Premium SC		0.00	49.85	0.00
71415 - Contribution to Security SC		0.00	2,120.40	0.00
71810 - Contractual Svcs-indiv ImpPtr		98,015.87	8,819.78	0.00
72210 - Machinery and Equipment		7,237.31	0.00	0.00
72311 - Fuel, petroleum and other oils		3,993.29	0.00	0.00
72399 - Other Materials and Goods		481.48	0.00	0.00
73205 - Premises Alterations		4,925.93	0.00	0.00
73210 - Reinforcement of premises		1,407.41	0.00	0.00
74205 - Audio Visual Productions		9,263.36	0.00	0.00
74210 - Printing and Publications		12,921.42	0.00	0.00
74215 - Promotional Materials and Dist		6,823.35	0.00	0.00
75705 - Learning costs		29,779.01	0.00	0.00
75707 - Learning - subsistence allowan		4,430.69	0.00	0.00
<b>Total for Fund 62000</b>		<b>179,279.12</b>	<b>211,565.18</b>	<b>0.00</b>
<b>Total for Activity OUTCOME 1</b>		<b>179,279.12</b>	<b>211,565.18</b>	<b>0.00</b>

**Activity : OUTCOME 2 (Climate resilient SLM practice)**

Fund : 62000 (GEF Voluntary Contribution )				
				0.00
71205 - Intl Consultants-Sht Term-Tech		0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtr		20,586.90	7,842.59	0.00
<b>Total for Activity OUTCOME 2</b>		<b>20,586.90</b>	<b>7,842.59</b>	<b>0.00</b>



UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

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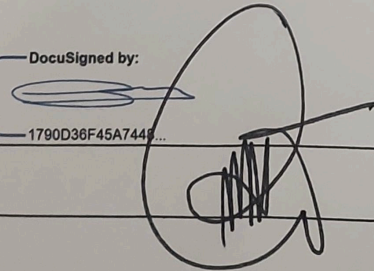
Project Id : 00082951 Ridge to Reef - Grenada Output # : 00091627 Ridge to Reef Grenada	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
				2,435.73
72145 - Svc Co-Training and Educ Serv	2,435.73	0.00	0.00	1,806.43
72505 - Stationery & other Office Supp	1,806.43	0.00	0.00	5,055.55
74105 - Management and Reporting Srvs	5,055.55	0.00	0.00	5,294.00
74110 - Audit Fees	0.00	5,294.00	0.00	19,182.58
74205 - Audio Visual Productions	19,182.58	0.00	0.00	611.11
74210 - Printing and Publications	611.11	0.00	0.00	9,697.31
74215 - Promotional Materials and Dist	9,697.31	0.00	0.00	5,195.90
74525 - Sundry	5,195.90	0.00	0.00	1,873.70
75705 - Learning costs	1,873.70	0.00	0.00	
<b>Total for Fund 62000</b>	<b>66,445.21</b>	<b>13,136.59</b>	<b>0.00</b>	<b>79,581.80</b>
<b>Total for Activity OUTCOME 2</b>	<b>66,445.21</b>	<b>13,136.59</b>	<b>0.00</b>	<b>79,581.80</b>
<b>Activity : OUTCOME 3 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
				11,942.32
64397 - Services to projects -CO staff	0.00	11,942.32	0.00	5,323.84
71405 - Service Contracts-Individuals	0.00	5,323.84	0.00	4.86
71410 - MAIP Premium SC	0.00	4.86	0.00	206.66
71415 - Contribution to Security SC	0.00	206.66	0.00	2,254.50
71605 - Travel Tickets-International	0.00	2,254.50	0.00	5,657.90
71615 - Daily Subsistence Allow-Intl	0.00	5,657.90	0.00	472.69
71635 - Travel - Other	0.00	472.69	0.00	75.74
72405 - Acquisition of Communic Equip	0.00	75.74	0.00	106.73
72415 - Courier Charges	0.00	106.73	0.00	3,295.40
72505 - Stationery & other Office Supp	3,295.40	0.00	0.00	200.00
74510 - Bank Charges	200.00	0.00	0.00	3,573.58
74596 - Services to projects -GOE	0.00	3,573.58	0.00	3,067.10
75705 - Learning costs	2,269.63	797.47	0.00	445.70
75706 - Learning - ticket costs	0.00	445.70	0.00	1,463.00
75707 - Learning - subsistence allowan	0.00	1,463.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	
<b>Total for Fund 62000</b>	<b>5,765.03</b>	<b>32,324.99</b>	<b>0.00</b>	<b>38,090.02</b>
<b>Total for Activity OUTCOME 3</b>	<b>5,765.03</b>	<b>32,324.99</b>	<b>0.00</b>	<b>38,090.02</b>
<b>Total for Output : 00091627</b>	<b>251,489.36</b>	<b>268,473.82</b>	<b>0.00</b>	<b>519,963.18</b>





Combined Delivery Report by Activity

Project Id : 00082951 Ridge to Reef - Grenada	Period :	Jan-Dec (2018)		
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	251,489.36	268,473.82	0.00	519,963.18

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Signed By : \_\_\_\_\_ Date : 11-Oct-2022

Signed By : \_\_\_\_\_ Date : 11-Oct-2022



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Selection Criteria :

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Selected Project Id : 00082951  
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Selected Dept. IDs : B0503  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50301 - Grenada - Cty Pgmm	251,489.36	268,473.82	0.00	519,963.18

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

Funds Utilization

Selection Criteria :

Business Unit : BRB10  
Period : Jan-Dec (2018)  
Selected Project Id : 00082951  
Selected Fund Code : 62000  
Selected Dept. IDs : B0503  
Selected Outputs : ALL

Project/Award: 00082951 Ridge to Reef - Grenada Period : As Of Dec31,2018

Output #	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
	Outstanding NEX advances	1,153.91
	Undepreciated Fixed Assets	116,262.99
	Unamortized Intangible Assets	0.00
	Inventory	0.00
	Prepayments	0.00
	Commitments	91,486.60