



**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-March (2016)  
Selected Project Id : 00082951  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00082951 Ridge to Reef - Grenada	Period :	Jan-March (2016)
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada
	Location :	Barbados
	<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>
		<b>Total Exp</b>

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

77630 - Dep Exp Owned - ITC	0.00	97.56	0.00	97.56
77660 - Dep Exp Owned -Vehicle	0.00	2,266.74	0.00	2,266.74
77670 - Dep Exp-Hvy Mac & Equip	0.00	497.43	0.00	497.43
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,861.73</b>	<b>0.00</b>	<b>2,861.73</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>2,861.73</b>	<b>0.00</b>	<b>2,861.73</b>

Activity : OUTCOME 1 (Establish and manage PAs)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	3,089.25	0.00	3,089.25
71405 - Service Contracts-Individuals	0.00	6,104.52	0.00	6,104.52
71615 - Daily Subsistence Allow-Intl	0.00	1,107.99	0.00	1,107.99
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>10,301.76</b>	<b>0.00</b>	<b>10,301.76</b>
<b>Total for Activity OUTCOME 1</b>	<b>0.00</b>	<b>10,301.76</b>	<b>0.00</b>	<b>10,301.76</b>

Activity : OUTCOME 2 (Climate resilient SLM practice)

Fund : 62000 (GEF Voluntary Contribution )

72415 - Courier Charges	0.00	49.12	0.00	49.12
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>49.12</b>	<b>0.00</b>	<b>49.12</b>
<b>Total for Activity OUTCOME 2</b>	<b>0.00</b>	<b>49.12</b>	<b>0.00</b>	<b>49.12</b>

Activity : OUTCOME 3 (Project Management)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	751.52	0.00	751.52
71405 - Service Contracts-Individuals	0.00	9,113.91	0.00	9,113.91
71620 - Daily Subsistence Allow-Local	0.00	803.32	0.00	803.32
71635 - Travel - Other	0.00	154.17	0.00	154.17



Project Id : 00082951 Ridge to Reef - Grenada	Period :	Jan-March (2016)
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	10,822.92	0.00	10,822.92
Total for Activity OUTCOME 3	0.00	10,822.92	0.00	10,822.92
Total for Output : 00091627	0.00	24,035.53	0.00	24,035.53
<b>Project Total :</b>	<b>0.00</b>	<b>24,035.53</b>	<b>0.00</b>	<b>24,035.53</b>



Signed By:  Date: 10/05/17

Signed By:  Date: 10 MAY 2017





Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00082951 Ridge to Reef - Grenada

Period : As Of Mar31,2016

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			86,672.45
Undepreciated Fixed Assets			147,742.38
Inventory			0.00
Prepayments			0.00
Commitments			2,221.03