

Q3

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

Page 1 of 4
Run Time: 27-03-2017 19:03:02

Selection Criteria :

Business Unit : BRB10
Period : July-Sep (2016)
Selected Project Id : 00082951
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00082951	Ridge to Reef - Grenada	Period :	July-Sep (2016)
Output # : 00091627	Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada
		Location :	Barbados
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

77630 - Dep Exp Owned - ITC	0.00	97.56	0.00	97.56
77660 - Dep Exp Owned -Vehicle	0.00	2,266.74	0.00	2,266.74
77670 - Dep Exp-Hvy Mac & Equip	0.00	497.43	0.00	497.43

Total for Fund 62000	0.00	2,861.73	0.00	2,861.73
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Total for Activity	0.00	2,861.73	0.00	2,861.73
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Activity : OUTCOME 1 (Establish and manage PAs)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	15,218.43	0.00	15,218.43
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Total for Fund 62000	0.00	15,218.43	0.00	15,218.43
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Total for Activity OUTCOME 1	0.00	15,218.43	0.00	15,218.43
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Activity : OUTCOME 2 (Climate resilient SLM practice)

Fund : 62000 (GEF Voluntary Contribution)

72415 - Courier Charges	0.00	64.29	0.00	64.29
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 62000	0.00	64.29	0.00	64.29
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Total for Activity OUTCOME 2	0.00	64.29	0.00	64.29
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Activity : OUTCOME 3 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	5,000.00	0.00	5,000.00
74598 - Direct Project Costs - GOE	0.00	880.00	0.00	880.00

Total for Fund 62000	0.00	5,880.00	0.00	5,880.00
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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 27-03-2017 19:03:02

Project Id : 00082951 Ridge to Reef - Grenada	Period : July-Sep (2016)
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner : 00194 Government of Grenada
	Location : Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity OUTCOME 3	0.00	5,880.00	0.00	5,880.00
Total for Output : 00091627	0.00	24,024.45	0.00	24,024.45
Project Total :	0.00	24,024.45	0.00	24,024.45



Signed By : [Signature] Date : 16/05/17

Signed By : [Signature] Date : 17 0 MAY, 2017,

Combined Delivery Report by Activity



**UN
DP** UN Development Programme
Report ID: unglcdrb

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Run Time: 27-03-2017 19:03:04

Selection Criteria :

Business Unit : BRB10
Period : July-Sep (2016)
Selected Project Id : 00082951
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : July-Sep (2016)			Total Exp
	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	
50301 - Grenada - Cty Pgmm	0.00	24,024.45	0.00	24,024.45



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 27-03-2017 19:03:09

Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : July-Sep (2016)
Selected Project Id : 00082951
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00082951 Ridge to Reef - Grenada Period : As Of Sep30,2016

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			86,672.45
Undepreciated Fixed Assets			147,742.38
Inventory			0.00
Prepayments			0.00
Commitments			15,218.43