



Combined Delivery Report

Project: **00082951 - Ridge to Reef Grenada**

Country: **Barbados**

Period: **Quarter 4, 2020**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091627 - Ridge to Reef Grenada		72,265.04	195,137.33	0.00	267,402.37
Fund: 62000 - GEF Voluntary Contribution		72,265.04	195,137.33	0.00	267,402.37
33001	Change(s) in accounting policy	0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	0.00	4,444.44	0.00	4,444.44
71405	Service Contracts-Individuals	0.00	22,358.64	0.00	22,358.64
71410	MAIP Premium SC	0.00	9.50	0.00	9.50
71415	Contribution to Security SC	0.00	759.46	0.00	759.46
71605	Travel Tickets-International	0.00	-4,099.39	0.00	-4,099.39
71615	Daily Subsistence Allow-Intl	0.00	-9,828.53	0.00	-9,828.53
71635	Travel - Other	0.00	-1,155.01	0.00	-1,155.01
71810	Contractual Svcs-indiv ImpPtnr	64,741.75	48,373.36	0.00	113,115.11
72105	Svc Co-Construction & Engineer	0.00	6,890.00	0.00	6,890.00
72150	Svc Co-Manufacturing Services	0.00	363.80	0.00	363.80
72210	Machinery and Equipment	0.00	31,669.35	0.00	31,669.35
72215	Transporation Equipment	0.00	71,780.42	0.00	71,780.42
72399	Other Materials and Goods	0.00	154.14	0.00	154.14
72405	Acquisition of Communic Equip	0.00	1,366.18	0.00	1,366.18
72435	E-mail-Subscription	0.00	107.26	0.00	107.26
72440	Connectivity Charges	0.00	28.95	0.00	28.95
73310	Maint & Licencing of Software	0.00	19.02	0.00	19.02
74110	Audit Fees	0.00	5,000.00	0.00	5,000.00
74205	Audio Visual Productions	204.44	5,781.94	0.00	5,986.38
74210	Printing and Publications	0.00	49.25	0.00	49.25
74596	Services to projects -GOE	0.00	10,809.00	0.00	10,809.00
75705	Learning costs	7,318.85	255.56	0.00	7,574.41
76120	Unrealized Loss	0.00	0.01	0.00	0.01
76130	Unrealized Gain	0.00	-0.02	0.00	-0.02
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
77670	Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Project Total:		72,265.04	195,137.33	0.00	267,402.37

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091627 - Ridge to Reef Grenada		72,265.04	195,137.33	0.00	267,402.37
Activity: -		0.00	104,815.94	0.00	104,815.94
Fund: 62000 - GEF Voluntary Contribution		0.00	104,815.94	0.00	104,815.94
33001	Change(s) in accounting policy	0.00	0.00	0.00	0.00
72210	Machinery and Equipment	0.00	31,669.35	0.00	31,669.35
72215	Transporation Equipment	0.00	71,780.42	0.00	71,780.42
72405	Acquisition of Communic Equip	0.00	1,366.18	0.00	1,366.18
76120	Unrealized Loss	0.00	0.01	0.00	0.01
76130	Unrealized Gain	0.00	-0.02	0.00	-0.02
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00

77670	Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Activity: OUTCOME 1 - Establish and manage PAs		48,789.90	74,244.31	0.00	123,034.21
Fund: 62000 - GEF Voluntary Contribution		48,789.90	74,244.31	0.00	123,034.21
71405	Service Contracts-Individuals	0.00	22,358.64	0.00	22,358.64
71410	MAIP Premium SC	0.00	9.50	0.00	9.50
71415	Contribution to Security SC	0.00	759.46	0.00	759.46
71810	Contractual Svcs-indiv ImpPtnr	48,334.34	39,226.71	0.00	87,561.05
72105	Svc Co-Construction & Engineer	0.00	6,890.00	0.00	6,890.00
74110	Audit Fees	0.00	5,000.00	0.00	5,000.00
75705	Learning costs	455.56	0.00	0.00	455.56
Activity: OUTCOME 2 - Climate resilient SLM practice		22,905.98	20,146.53	0.00	43,052.51
Fund: 62000 - GEF Voluntary Contribution		22,905.98	20,146.53	0.00	43,052.51
71305	Local Consult.-Sht Term-Tech	0.00	4,444.44	0.00	4,444.44
71810	Contractual Svcs-indiv ImpPtnr	16,407.41	9,146.65	0.00	25,554.06
72150	Svc Co-Manufacturing Services	0.00	363.80	0.00	363.80
72399	Other Materials and Goods	0.00	154.14	0.00	154.14
74205	Audio Visual Productions	204.44	5,781.94	0.00	5,986.38
75705	Learning costs	6,294.13	255.56	0.00	6,549.69
Activity: OUTCOME 3 - Project Management		569.16	-4,069.45	0.00	-3,500.29
Fund: 62000 - GEF Voluntary Contribution		569.16	-4,069.45	0.00	-3,500.29
71605	Travel Tickets-International	0.00	-4,099.39	0.00	-4,099.39
71615	Daily Subsistence Allow-Intl	0.00	-9,828.53	0.00	-9,828.53
71635	Travel - Other	0.00	-1,155.01	0.00	-1,155.01
72435	E-mail-Subscription	0.00	107.26	0.00	107.26
72440	Connectivity Charges	0.00	28.95	0.00	28.95
73310	Maint & Licencing of Software	0.00	19.02	0.00	19.02
74210	Printing and Publications	0.00	49.25	0.00	49.25
74596	Services to projects -GOE	0.00	10,809.00	0.00	10,809.00
75705	Learning costs	569.16	0.00	0.00	569.16
Project Total:		72,265.04	195,137.33	0.00	267,402.37

Funds Utilization

Output: 00091627 - Ridge to Reef Grenada Implementing Partner: 00194 - Government of Grenada	UNDP Amount
Outstanding NIM Advances:	135,719.43
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Mohammad Nagdee
mohammad.nagdee@undp.org

Date: Mar 09, 2021

Signed on behalf of Implementing Partner:

Kelvin Michael George
Director Department of Economic and Technical Cooperation -
Ministry of Finance, Planning, Economic & Physical Development
Government of Grenada

Date: May 17, 2021

Comments:

The attached statement is approved pending adjustment to the insurance cost to reflect the separation between vehicle cost and insurance. There is a pending issue under this project relating to non-payment to consultants under the Coral Reef Foundation resulting from inadequate delivery under their consultancy. This will be explored by Mr. Mohammad with Rudo and feedback will be provided. Thank you. Dr. George