

**United Nations Development Programme
2016 Annual Work Plan**

Project Title: Support to the Develop Public Investment Management System in Grenada

Implementing Partner: Ministry of Finance, Planning, Economic Development, Trade, Energy & Cooperatives of Grenada – Economic and Technical Cooperation Unit

PROJECT DESCRIPTION (NOT MORE THAN 1/2 PAGE)

A. State the specific development challenge or gap that this AWP is addressing.

Prior to 2015, the Government of Grenada managed all Official Development Assistance (ODA) with Microsoft Excel and other uncoordinated systems. This labyrinth of data management tools, recently inherited by the newly reinstated Economic and Technical Cooperation Unit, has hindered project management and coordination across Grenada's development sector. The number of donor-funded assistance projects continues to grow in Grenada. Both the Government of Grenada and its donors demand readily accessible project data—sector, donor, project needs, agreement type, implementing partner, geographic location, status, etc.—in order to effectively manage on-going projects and report to donors. Moreover, as the Government of Grenada engages in holistic structural reform, its Government Ministers and Senior Managers require easy access to historical project portfolios for their negotiations with friendly countries and donors. With the support of UNDP sub-regional office in Barbados and the OECS, the Government of Grenada plans to install a modern aid management platform in 2015. This virtual repository of all development assistance information in Grenada will take the form of a public, web-based portal accessible by government members and donor parties.

Ultimately, this project will both strengthen the Government's capacity to manage and coordinate simultaneous technical assistance projects and will better align donor assistance with Grenada's national growth agenda.

B. Select one or more of the below strategies for addressing the above mentioned challenge/gap and describe in the context of this AWP:

- Changes in attitudes and access to decision making through awareness raising, brokering, convening
- Changes in policies, plans, budgets and legislation through support to national assessment, planning, budgeting, policy making
- Changes in the lives of individuals and communities through implementation for inclusive development

C. List the possible improvements in the capacities of institutions, individuals and systems that will occur as a result of this AWP.

- i. Strengthen the capacity of the Government to coordinate the process of elaboration and to implement technical assistance projects more effectively. This will be achieved through the mapping of all development assistance projects in Grenada and the development and technical assistance for the design and development of an aid management portal and training manual.
- ii. Generate productive dialogue between the Government, development community, private sector and civil society institutions on main development issues for prioritization. This will be achieved through a dialogue mechanism between the Government and the development community, private sector and civil society institutions to create a better aid management environment and results-oriented development framework within Grenada. The Secretariat for this mechanism will be the Economic and Technical Cooperation Unit, within the Ministry of Finance, Planning, Economic Development, Trade, and Energy & Cooperatives.

D. List the gender issues in this AWP and specific ways in which they will be addressed.


One of the main objectives of this project is to improve the efficiency of public sector investment that growth is inclusive and sustainable. As a result it is anticipated that a more efficient public investment management system will contribute towards greater gender equality outcomes.

E. List the South-South cooperation opportunities in this AWP and specific ways in which they will be addressed.

Programme Period:	2016
Key Result Area (Strategic Plan):	Outcome 2
Atlas Project ID:	00088215
Atlas Output ID	00094979
Start date:	5th November 2015
End Date	31st January 2016
PAC Meeting Date	5 th November 2015
Implementation modality Implementation Modality (NIM)	National

YYYY AWP budget:	_____
MULTI YEAR INDICATIVE Budget <i>(Subject to the availability of the necessary funds to the UNDP)</i>	_____
• Regular	_____
• Other:	_____
o Donor	_____
o Donor	_____
o Donor	_____
o Government	_____
In-kind Contributions	_____

Agreed by (Implementing Partner): _____ 

Agreed by UNDP: _____ 

I. ANNUAL WORK PLAN

Year: 2016

EXPECTED OUTPUTS (Baseline, indicators, and annual targets included)	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME E 2016				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q 1	Q 2	Q 3	Q 4		Funding Source	Amount
<p>Output 1: Strengthened capacity of the Government to coordinate the process of elaboration and implementing technical assistance and public sector projects more effectively.</p> <p>Baseline:</p> <ul style="list-style-type: none"> - Limited government capacity to coordinate and monitor technical assistance project and aid flows. <p>Indicators:</p> <ul style="list-style-type: none"> - Number of development projects deriving from PSIP. <p>Targets:</p> <ul style="list-style-type: none"> - Public Investment Management System 	<p>Activity Result 1.1: <u>System analysis and design:</u></p> <ul style="list-style-type: none"> - Technical Assistance to assess and provide recommendations for the Public Investment Management System 	X				UNDP & the Government of Grenada	UNDP	\$10,280.00

		X				UNDP	DPC (GOE) (74598)	
	Direct Project Costing (GOE)							
	-							\$1,000.00
TOTAL							GMS 8%	1,062.96
								\$14,342.96

Annex 2 – Annual progress report format

Key area of UNDP strategic Plan:			
UNDAF / CPAP OUTCOME			
CPAP OUTCOME Indicators			
CONTRIBUTING TO CPAP OUTPUT			
CONTRIBUTING TO CPAP 5 year target			
Project title			
Implementing partner			
Year			
Annual Outputs	Allocated budget	Total Expenditure	Progress on planned outputs and key successes
1			
2			
3			
Policy results and any additional results achieved			
Lessons learned, project shortcomings and solutions			
Follow-up Actions			

