



Combined Delivery Report by Activity

UN Development Programme
Reference: unglcdrv

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2018)
Selected Project Id : 00097451
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | |
|---|-----------------|----------------|
| Project Id : 00097451 Climate Resilient Agriculture | Period : | Jan-Dec (2018) |
| Output # : 00101167 Integrated Landscape Management | Impl. Partner : | 99999 UNDP |
| | Location : | Barbados |
| | Govt Exp | UNDP Exp |
| | UN Agencies Exp | Total Exp |

Activity : CONSULTATION (Project Preparation Grant)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|------|-----------|------|-----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 68,453.72 | 0.00 | 68,453.72 |
| 71211 - Intl Consult Security Charge | 0.00 | 1,977.17 | 0.00 | 1,977.17 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 37,160.00 | 0.00 | 37,160.00 |
| 71360 - Local Consult-Security | 0.00 | 1,579.32 | 0.00 | 1,579.32 |
| 71605 - Travel Tickets-International | 0.00 | 679.90 | 0.00 | 679.90 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 538.36 | 0.00 | 538.36 |
| 71810 - Contractual Svcs-indiv ImpPtnr | 0.00 | 1,297.59 | 0.00 | 1,297.59 |
| 74210 - Printing and Publications | 0.00 | 63.34 | 0.00 | 63.34 |
| 75705 - Learning costs | 0.00 | 1,290.48 | 0.00 | 1,290.48 |
| 75710 - Participation of counterparts | 0.00 | 169.47 | 0.00 | 169.47 |

Total for Fund 62000 0.00 113,209.35 0.00 113,209.35

Total for Activity CONSULTATION 0.00 113,209.35 0.00 113,209.35

Total for Output : 00101167 0.00 113,209.35 0.00 113,209.35

| | | | | |
|-----------------|------|------------|------|------------|
| Project Total : | 0.00 | 113,209.35 | 0.00 | 113,209.35 |
|-----------------|------|------------|------|------------|

Signed By : Chisa Mikami - RESIDENT REPRESENTATIVE, a.i

Date : 24 April 2019

Signed By : Danielle Evanson - Programme Manager

Date : 24 April 2019



Selection Criteria :

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Project Id : ALL
 Output # : ALL

| | Period : Jan-Dec (2018) | | | Total Exp |
|----------------------------|-------------------------|------------|-----------------|------------|
| | Govt Exp | UNDP Exp | UN Agencies Exp | |
| 50301 - Grenada - Cty Pgmm | 0.00 | 113,209.35 | 0.00 | 113,209.35 |



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2018)
Selected Project Id : 00097451
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00097451 Climate Resilient Agriculture

Period : As Of Dec31,2018

| Output # | 00101167 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |