

7/15/2013



UN Development Programme Grenada - Cty Pgmm

Award ID: 00072570
Award Title: Grenada Ridge to Reef Conservation
Start Year: 2013
End Year: 2016
Implementing Partner (Executing Agency): Government of Grenada

Budget (US\$) as of Last Revision on 20-May-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,800,000.00
Total Budget (2013 and Beyond)		1,800,000.00
Total Expenditure (2012 and Prior)		0.00
Award Total		1,800,000.00
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): UNDP

Revision Type:

Brief Description:

[Empty box for Brief Description]

Agreed by: Lara Blanco
Agreed by: Res. Representative a.i.
Agreed by: TIMOTHY ANTOINE
Agreed by: Government of Grenada

Handwritten signatures in blue ink, including a large signature and the name 'TIMOTHY ANTOINE'.

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Annual Work Plan

Grenada - Ciy Pymn

Project: 00072570

Project Title: Grenada Ridge to Reef Conservation

Year: 2015

Report Date: 7/15/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
00087192 Grenada Ridge to Reef	Project Management			UNDP	62000	GEF Trustee	71400 Contractual Services - Individ	1,000,000.00
TOTAL								1,000,000.00
GRAND TOTAL								1,000,000.00



Annual Work Plan

Grenada - City Pym

Project: 00072570

Project Title: Grenada Ridge to Reef Conservation

Year: 2013

Report Date: 7/15/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Daser		
00085646 Grenada Ridge to Reef IP	PROJECT PREPARATION			UNDP	62000	GEFTTrustee	71300	Local Consultants	44,000.00
				UNDP	62000	GEFTTrustee	71600	Travel	5,936.00
				UNDP	62000	GEFTTrustee	71400	Contractual Services - Includ	12,064.00
				UNDP	62000	GEFTTrustee	74500	Miscellaneous Expenses	2,000.00
				UNDP	82000	GEFTTrustee	71200	International Consultants	36,000.00
TOTAL									100,000.00
GRAND TOTAL									100,000.00