



Combined Delivery Report

Project: **00097452 - Climate Resilient Agriculture**

Country: **Barbados**

Period: **Quarter 2, 2022**

Status: **Pending**

(notification sent on 2022-10-04)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101168 - Climate Resilient Agriculture		0.00	171,186.22	0.00	171,186.22
Fund: 62000 - GEF Voluntary Contribution		0.00	171,186.22	0.00	171,186.22
71205	Intl Consultants-Sht Term-Tech	0.00	17,400.00	0.00	17,400.00
71211	Intl Consult Security Charge	0.00	522.00	0.00	522.00
71305	Local Consult.-Sht Term-Tech	0.00	84,658.35	0.00	84,658.35
71360	Local Consult-Security	0.00	1,581.31	0.00	1,581.31
71405	Service Contracts-Individuals	0.00	10,166.72	0.00	10,166.72
71410	MAIP Premium SC	0.00	4.74	0.00	4.74
71415	Contribution to Security SC	0.00	1,330.25	0.00	1,330.25
71470	Natl Personnel Srvc Agreement	0.00	40,242.42	0.00	40,242.42
71615	Daily Subsistence Allow-Intl	0.00	5,441.73	0.00	5,441.73
71635	Travel - Other	0.00	940.00	0.00	940.00
72330	Medical Products	0.00	-11.74	0.00	-11.74
72415	Courier Charges	0.00	36.94	0.00	36.94
74596	Services to projects -GOE	0.00	8,873.50	0.00	8,873.50
Project Total:		0.00	171,186.22	0.00	171,186.22

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101168 - Climate Resilient Agriculture		0.00	171,186.22	0.00	171,186.22
Activity: OUTCOME 1 - Institutional Framework		0.00	82,074.76	0.00	82,074.76
Fund: 62000 - GEF Voluntary Contribution		0.00	82,074.76	0.00	82,074.76
71205	Intl Consultants-Sht Term-Tech	0.00	600.00	0.00	600.00
71211	Intl Consult Security Charge	0.00	18.00	0.00	18.00
71305	Local Consult.-Sht Term-Tech	0.00	59,408.35	0.00	59,408.35
71360	Local Consult-Security	0.00	823.81	0.00	823.81
71405	Service Contracts-Individuals	0.00	2,541.68	0.00	2,541.68
71410	MAIP Premium SC	0.00	1.18	0.00	1.18
71415	Contribution to Security SC	0.00	383.39	0.00	383.39
71470	Natl Personnel Srvc Agreement	0.00	11,928.36	0.00	11,928.36
71615	Daily Subsistence Allow-Intl	0.00	5,441.73	0.00	5,441.73
71635	Travel - Other	0.00	940.00	0.00	940.00
72330	Medical Products	0.00	-11.74	0.00	-11.74
Activity: OUTCOME 2 - National Capacity		0.00	13,809.09	0.00	13,809.09
Fund: 62000 - GEF Voluntary Contribution		0.00	13,809.09	0.00	13,809.09
71405	Service Contracts-Individuals	0.00	1,525.01	0.00	1,525.01
71410	MAIP Premium SC	0.00	0.71	0.00	0.71
71415	Contribution to Security SC	0.00	355.01	0.00	355.01
71470	Natl Personnel Srvc Agreement	0.00	11,928.36	0.00	11,928.36
Activity: OUTCOME 3 - Operationalized Resilience Ag		0.00	7,287.64	0.00	7,287.64

Fund: 62000 - GEF Voluntary Contribution		0.00	7,287.64	0.00	7,287.64
71305	Local Consult.-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00
71360	Local Consult-Security	0.00	60.00	0.00	60.00
71405	Service Contracts-Individuals	0.00	5,083.36	0.00	5,083.36
71410	MAIP Premium SC	0.00	2.37	0.00	2.37
71415	Contribution to Security SC	0.00	141.91	0.00	141.91
Activity: OUTCOME 4 - KNOWLEDGE MANAGEMENT		0.00	41,251.50	0.00	41,251.50
Fund: 62000 - GEF Voluntary Contribution		0.00	41,251.50	0.00	41,251.50
71205	Intl Consultants-Sht Term-Tech	0.00	16,800.00	0.00	16,800.00
71211	Intl Consult Security Charge	0.00	504.00	0.00	504.00
71305	Local Consult.-Sht Term-Tech	0.00	23,250.00	0.00	23,250.00
71360	Local Consult-Security	0.00	697.50	0.00	697.50
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
Activity: PROJECT MNGMNT - PROJECT MANAGEMENT		0.00	26,763.23	0.00	26,763.23
Fund: 62000 - GEF Voluntary Contribution		0.00	26,763.23	0.00	26,763.23
71405	Service Contracts-Individuals	0.00	1,016.67	0.00	1,016.67
71410	MAIP Premium SC	0.00	0.48	0.00	0.48
71415	Contribution to Security SC	0.00	449.94	0.00	449.94
71470	Natl Personnel Srvc Agreement	0.00	16,385.70	0.00	16,385.70
72415	Courier Charges	0.00	36.94	0.00	36.94
74596	Services to projects -GOE	0.00	8,873.50	0.00	8,873.50
Project Total:		0.00	171,186.22	0.00	171,186.22

Funds Utilization

Output: 00101168 - Climate Resilient Agriculture	UNDP Amount
Implementing Partner: 00194 - Government of Grenada	
Outstanding NIM Advances:	45,611.85
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	22,073.51

Signed on behalf of UNDP:

Ugo Blanco
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Date: Oct 04, 2022



Signed on behalf of Implementing Partner:

Date: 08/11/2022