Funding Authorization and	Certificate of Expenditures			UN Agency:	UNDP			Date:	Tuesday, 27 September 2022	
Country: Programme Code & Title: Project Code & Title: Responsible Officer(s): mplementing Institution:	GRN UNITED NATIONS DEVELOPMENT PROGRAMME 00101168 - Climate-Resilient Agriculture for Integrated Dr. Kelvin George Department of Economic and Technical Cooperation	Landscape Management	-					Type of Request: V Direct Cash Trar ☐ Reimbursement ☐ Direct Payment	ssfer (DCT)	
	Currency: XCD		REPORTING				REQUESTS / AUTHORIZATIONS			
Activity Description from AWP with Duration		Coding for UNDP, UNICEF, UNFPA and WFP	Authorised Amount	Actual Project Expenditure Apr-June	Expenditures accepted by Agency	Balance	New Request Period & Amount	Authorised Amount	Outstanding Authorised Amount	
Component 1: Systematic and in	nstitutional capacity increase for integrated landscape		A	В	С	D = A - C	E	F	G = D + F	
Fraining, workshopsand cont		75700								
Component 2: National capacity or CSA production	built to provide financial, technical, and information services									
ocal Consultants		71300	55,802.00	54,762.14	54,762.14	1,039.86				
Equipment & Furniture		72200	54,000.00	21,724.50	21,724.50	32,275.50				
raining, Workshops & Conference	98	75700	13,350.00	7,798.20	7,798.20	5,551.80				
Component 3: Operationalisatio	n of resilient agricultural practices									
- Total			123,152.00	84,284.84	84, 284.84	38,867.16				
CERTIFICATION	of the above mentioned implementing institution beach, contifers the transfer									
•	r of the above-mentioned implementing institution hereby certifies that:									
• .	in above represents estimated expenditures as per AWP and itemized or the period stated herein has been disbursed in accordance with the		st estimates. The detailed account	ing documents for the	se expenditures can be n	nade available for exa	amination, when required	d, for the period of five	years from the date of the provision of	
☐ The progress report for the	e activities stated herein has been submitted.									
Date Submitted: 12/09/2022 Signature:		Cheer IV	Name: Dr. Kelvin George Title:			Director DETC/UNDP Focal Point				
NOTES: * Shaded areas to be	completed by the UN Agency and non-shaded areas to be completed by the counterp	part.								
FOR AGENCY USE ONLY:										
	FOR ALL AGENCIES			FOR UNICEF US	E ONLY		FOR UNFPA	USE ONLY		
Approved by: ——DocuSigned by:			Account Charges		Liquidation Information		New Funding Release			
Daniel Comment Comment			CAG Ref: CRO ref Voucher ref	-	CAG Ref: CRO ref IV					

FOR AGENCY USE ONLY:							
FOR ALL AGENCIES							
Approved by:	DocuSigned by:						
Signature: DocuSigned by: MohammadreMagdee	1790D36F45A7448						
Name: CLUSTER HEAD Title: 28-Sep-2022 Date: CLUSTER HEAD							

FOR UNICEF USE ONLY					FOR UNFPA USE ONLY			
Account Charges		Liquidation Information	n	New Fundin	New Funding Release			
CAG Ref: CRQ ref., Voucher ref.		CAG Ref: CRQ ref., JV	-					
CRQ CAG GL:				Activity 1	0			
Training (762010)	0	DCT Amount	0					
Travel (762020)	0			Activity 2	0			
Mtgs. & Confs. (762030)	0	Less:						
Sal. & Sup. Costs (761030)	0	Liquidation						
Const Proj. Prem. (761040)	0	Amount	0					
Other CAG (761010)	0							
Total	0	Balance	0	Total	0			

The Itemised Cost Estimate (ICE) form is required for ALL advance requests. The purpose of the form is to support the amount of funds that have been requested by identifying the estimated quantities and unit costs that determined the overall cost estimates. The ICE quantifies and provides an estimated cost for each input required in the implementation of the activity.

Therefore the BUDGET TOTALS MUST BE EQUAL TO WHAT IS REQUESTED IN THE FACE FORM

ОИТРИТ	Budget Description		Item Description (Specify the item e.g. training materials, venue and facilitates, etc)	Payee	Invoice #	Planned Expenditure	Actual Expenditure	Variance	Explanatory Note
Output 2.1	Training, workshop & conferences	75700	Motor Vehicle Insurance	Netherlands Insurance	G/6/2015177	\$ 6,935.70	\$ 6,935.70	\$ -	
Output 2.1	Training, workshop & conferences	75700	Advertisement Placement	Spice Island Printers Ltd.	15141	\$ 862.50	\$ 862.50		
Output 2.1	Local Consultants		Electrical Supplies for Mirabeau Propogation Station	The Supply Co.	211102	\$ 42,068.04	\$ 42,068.04		
Output 2.1	Local Consultants	71300	Irrigation Supplies for Grand Bras Estate	F+N Farm Supplies		\$ 12,694.10	\$ 12,694.10		
Output 2.1	Equipment & Furniture	72200	Catering Services	Mike Modeste	61	\$ 1,300.00	\$ 1,300.00		
Output 2.1	Equipment & Furniture	72200	Photography & videography services	Sonix Productions	226	\$ 4,950.00	\$ 4,950.00		
Output 2.1	Equipment & Furniture	72200	Photography & videography services	Sonix Productions	233	\$ 5,375.00	\$ 5,375.00		
Output 2.1	Equipment & Furniture	72200	Conference Facility Rental	Grenada National Stadium Authority	GNS7001	\$ 937.50	\$ 937.50		
Output 2.1	Equipment & Furniture	72200	PMU A/c repair	Right Temp Control	71020	\$ 425.00	\$ 425.00		
Output 2.1	Equipment & Furniture	72200	PMU A/c repair	Right Temp Control	131020	\$ 300.00	\$ 300.00		
Output 2.1	Equipment & Furniture	72200	Photography & videography services	Grenada National Stadium Authority	GNS7845	\$ 1,644.50	\$ 1,644.50		
Output 2.1	Equipment & Furniture	72200	Catering Services	Liz & Rawl	78	\$ 1,050.00	\$ 1,050.00		
Output 2.1	Equipment & Furniture	72200	Catering Services	Francis Catering	95	\$ 1,237.50	\$ 1,237.50		
Output 2.1	Equipment & Furniture		Ministry of Agriculture Farmer's Symposium - Rapparteour & Facilitation Service	Akarda Ventour	1888	\$ 2,250.00	\$ 2,250.00		
Output 2.1	Equipment & Furniture	72200	Mission Transportation Services	Perry Rodd		\$ 850.00	\$ 850.00		
Output 2.1	Equipment & Furniture	72200	Catering Services	Magdalene Mc Intosh		\$ 300.00	\$ 300.00		
Output 2.1	Equipment & Furniture	72200	Catering Services	Liz & Rawl	26	\$ 660.00	\$ 660.00		
Output 2.1	Equipment & Furniture	72200	1 case bottled water for workshop	The Family Store	917158	\$ 30.00	\$ 30.00		
Output 2.1	Equipment & Furniture	72200	Conference Facility Rental	Ade's Dream		\$ 415.00	\$ 415.00		

Total Actual Expenditure for Quarter \$ 84,284.84