

The Itemised Cost Estimate (ICE) form is required for ALL advance requests. The purpose of the form is to support the amount of funds that have been requested by identifying the estimated quantities and unit costs that determined the overall cost estimates. The ICE quantifies and provides an estimated cost for each input required in the implementation of the activity.

Therefore the **BUDGET TOTALS MUST BE EQUAL TO WHAT IS REQUESTED IN THE FACE FORM**

OUTPUT	Budget Description	Account Code	Item Description (Specify the item e.g. training materials, venue and facilitates, etc)	Payee	Invoice #	Planned Expenditure	Actual Expenditure	Variance	Explanatory Note
Output 2.1	Training, workshop & conferences	75700	Motor Vehicle Insurance	Netherlands Insurance	G/6/2015177	\$ 6,935.70	\$ 6,935.70	\$ -	
Output 2.1	Training, workshop & conferences	75700	Advertisement Placement	Spice Island Printers Ltd.	15141	\$ 862.50	\$ 862.50		
Output 2.1	Local Consultants	71300	Electrical Supplies for Mirabeau Propogation Station	The Supply Co.	211102	\$ 42,068.04	\$ 42,068.04		
Output 2.1	Local Consultants	71300	Irrigation Supplies for Grand Bras Estate	F+N Farm Supplies		\$ 12,694.10	\$ 12,694.10		
Output 2.1	Equipment & Furniture	72200	Catering Services	Mike Modeste	61	\$ 1,300.00	\$ 1,300.00		
Output 2.1	Equipment & Furniture	72200	Photography & videography services	Sonix Productions	226	\$ 4,950.00	\$ 4,950.00		
Output 2.1	Equipment & Furniture	72200	Photography & videography services	Sonix Productions	233	\$ 5,375.00	\$ 5,375.00		
Output 2.1	Equipment & Furniture	72200	Conference Facility Rental	Grenada National Stadium Authority	GNS7001	\$ 937.50	\$ 937.50		
Output 2.1	Equipment & Furniture	72200	PMU A/c repair	Right Temp Control	71020	\$ 425.00	\$ 425.00		
Output 2.1	Equipment & Furniture	72200	PMU A/c repair	Right Temp Control	131020	\$ 300.00	\$ 300.00		
Output 2.1	Equipment & Furniture	72200	Photography & videography services	Grenada National Stadium Authority	GNS7845	\$ 1,644.50	\$ 1,644.50		
Output 2.1	Equipment & Furniture	72200	Catering Services	Liz & Rawl	78	\$ 1,050.00	\$ 1,050.00		
Output 2.1	Equipment & Furniture	72200	Catering Services	Francis Catering	95	\$ 1,237.50	\$ 1,237.50		
Output 2.1	Equipment & Furniture	72200	Ministry of Agriculture Farmer's Symposium - Rapparteour & Facilitation Service	Akarda Ventour	1888	\$ 2,250.00	\$ 2,250.00		
Output 2.1	Equipment & Furniture	72200	Mission Transportation Services	Perry Rodd		\$ 850.00	\$ 850.00		
Output 2.1	Equipment & Furniture	72200	Catering Services	Magdalene Mc Intosh		\$ 300.00	\$ 300.00		
Output 2.1	Equipment & Furniture	72200	Catering Services	Liz & Rawl	26	\$ 660.00	\$ 660.00		
Output 2.1	Equipment & Furniture	72200	1 case bottled water for workshop	The Family Store	917158	\$ 30.00	\$ 30.00		
Output 2.1	Equipment & Furniture	72200	Conference Facility Rental	Ade's Dream		\$ 415.00	\$ 415.00		

Total Actual Expenditure for Quarter

\$ 84,284.84