Funding Authorization and Cartificate of Expanditures

Activity Description from AWP with Duration LINITED NATIONS DEVELOPMENT PROGRAMME Direct of Coding for UNDP, UNICEF, UNIFPA and WFP Direct of Coding for UNDP, UNICEF, UNIFPA and United for	ype of Request: Direct Cash Transfer (Reimbursement Direct Payment UESTS / AUTHON Authorised Amount	
Activity Description from ANP with Duration Coding for UNDP_UNICEF, UNIPPA and WIPP Authorised Amount Actival Project Expenditures Balance Expenditures Expen	Authorised Amount C	Outstanding Authorized Amount
Activity Description from AMP-with Duration Component 1: Systemic and institutional expactly increased for integrated lands cape management at automal level Component 2: National capacity by increased for integrated lands cape management at material methods be development of a systemic and institutional capacity for integrated landscape management at material level Component 2: National capacity by the to provide financial, technical, and information reviews in for SSA production Tracel costs related be improving restoral capacity by financial, technical, and information reviews in for SSA production Tracel cost related be improving restoral capacity by financial, technical, and information reviews in for SSA production Tracel cost related be improving restoral capacity by financial, technical, and information reviews in for SSA production Tracel cost related be improving restorate capacity by financial, technical, and information reviews in for SSA production Tracel cost related be improving restorate and institutional capacity by financial, technical, and information reviews in for SSA production Tracel cost related be improving restorate and institutional capacity by financial, technical, and information reviews in for SSA production Tracel cost related be improving restorate and institutional precises Tracel cost for communication and institution and production Tracel cost for communication and institution and instit		
Composent 1: Systemic and institutional capacity built to provide financial, technical, and information capacity for integrated fundacape management at rational level. Travel code ficile care retail and field joined to the development of a systemic and institutional capacity built to provide financial, technical, and information services for CSA production. Composent 2: National capacity built to provide financial, technical, and information services for CSA production. Travel code ficiled to improving national capacity by financial, technical, and information services for CSA production. 71600 7160	F	G=D+F
capacity for integrated landscape management at national level. Total		
as vivices for CSA production 71600		
as vivices for CSA production 71600		
22 Equipment and tools for assessing soil erosion and sediment flows in prioritized weltersheds. Component 3: Operationalisation of resilient agricultural practices 32. Vehicle (4x4) and gas for the control of the small Indian mongoose. Travel costs for lamparotation of the small Indian mongoose) related to the operational first and prioritized weltersheds. Component 4: Knowledge management for SLM, CSA and blodiversity conservation 4.3 Travel costs for Indian mongoose) related to the operation and knowledge management activities: Travel costs for foreign activities: Travel costs for foreign activities: Travel costs for communication and knowledge management activities: Travel costs for communication and knowledge manag		
Component 3: Operationalisation of realismt agricultural practices 3.2. Vehicle (4x4) and gas for the control of the small indian mongoose) related to the operationalization of realismt agricultural practices 716000 716000 716000 716000 716000 716000 716000 716000 716000 7160	· · · · · · · · · · · · · · · · · · ·	
Component 2: Operationalisation of resilient agricultural practices 3.2 - Vehicle (4x4) and gas for the control of the small Indian mongoose. Travel costs (local transportation other than the control of the small Indian mongoose) related to the operationalization of resilient agricultural practices. Component 4: Knowledge management for SLM, CSA and blodiversity conservation 4.3 Travel costs for gender mainstreaming activities Travel costs for communication and knowledge management activities: Travel costs for communication and knowledge management activities: Trotal Total CERTIFICATION The funding request shown above represents estimated expenditures as per AWP and itemized your estimated expenditures as year and your estimated expenditures as year AWP and itemized your estimated expenditures as year and your estimated expenditu		9
Travel costs for communication and incovided germanagement activities: Total Total The funding request shown above represents estimated expenditures as per AWP and itemized gert estimated expenditures as per AWP and itemize		
Total Total The funding request shown above represents estimated expenditures as per AWP and itemized great estimated expenditures as pe		
4.3 Travel costs for M&E of project activities Travel costs for gender mainstreaming activities Travel costs for gender mainstreaming activities Travel costs for communication and knowledge management activities: Travel costs for communication and knowledge management activities: Travel costs for gender mainstreaming activities T		200
Taval costs for gender mainstreaming activities Traval costs for communication and knowledge management activities: Tribol Troval Costs for communication and knowledge management activities: Tribol Tri		
Taval costs for communication and knowledge management activities: Title		0
Project Management Unit Project Management Unit Total CERTIFICATION The funding request shown above represents estimated expenditures as per AWP and itemized of settimates at least and the result of the shown above represents estimated expenditures as per AWP and itemized of settimates at least		
Total CERTIFICATION The funding request shown above represents estimated expenditures as per AWP and itemized of settimates at a content of the above and itemized of settimates at a content of the above at a content of the a		
CERTIFICATION The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that The funding request shown above represents estimated expenditures as per AWP and itemized good estimates attached.		
CERTIFICATION The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that The funding request shown above represents estimated expenditures as per AWP and itemized good estimates attached.	100	
CERTIFICATION The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that The funding request shown above represents estimated expenditures as per AWP and itemized good estimates attached.		
CERTIFICATION The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that The funding request shown above represents estimated expenditures as per AWP and itemized good estimates attached.	W	
☐ The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.	0	
☐ The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.		
The actual expenditures for the period stated herein has been disbursed in accordance with the AMP and request with itemized and extincted.		
provision of funds. The detailed accounting documents for these emendatives can be added as		
☐ The progress report for the activities stated herein has been submitted.	ed, for the period of five y	ears from the date of the
Date Submitted: 63/09/20 Name: Dr. Kelvin George Title: Dinector Description of the UN Approvary from Substitute and the Submitted: 100 Market Submitted:		
Date Submitted: 63/09/20 NoTES: Standed are also be completed by the UN Agency and non-shaded are as to be completed by the UN Agency and non-shaded are as to be completed by the counterpart Name: Dr. Kelwin Genle Title: Dinleton DETC)ETC	
FOR AGENCY USE ONLY:	*	
FOR ALL AGENCIES Approved by:		
Account Charges FOR UNIPALISE ONLY	EONLY	
CAG Ref. CRQ ref. Voucherref. CAG Ref. CRQ ref. JV		
Transg (62010) Ashey 1		
Name: Travel (R62020)		
Title: Mortal Title Visio Nagged	A	
Date 10/09/2020 Contl - Proj Pern (761040) 0 Liquidation Other CAG (761010) 0 Amount 0	U	

The Itemised Cost Estimate (ICE) form is required for ALL advance requests. The purpose of the form is to support the amount of funds that have been requested by identifying the estimated quantities and unit costs that determined the overall cost estimates. The ICE quantifies and provides an estimated cost for each input required in the implementation of the activity.

Therefore the BUDGET TOTALS MUST BE EQUAL TO WHAT IS REQUESTED IN THE FACE FORM

th 2 Month 3 Shure Expenditure	12,828	10,125	27,000	135,000	27,000	2,700	2,700	2,700					
Mores 3 Expenditure (Exponditure	1	in the								S 200		A C	
Total Expe	12,825	10,125	27,000	135,000	27,000	2,700	2,700	2,700			NAME OF THE PERSON OF THE PERS		c
Unit Price/Cost							TO X STORES TO STORE	2 9					
Quantity		2		e 31	57 J2			10 64 *					
Unit (Days, Hours, Participants, Tickets, etc.)			5	, e			の名の記録を表示されていません。 1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	2 17 10 12 22					
item Description (Specify the item e.g. training materials, venue and facilitates, etc)	Travel costs (car rental and fuel) related to the development of a systemic and institutional capacity for integrated landscape management at national level.	Travel costs related to improving national capacity by financial, technical, and information services for CSA production.	Equipment and tools for assessing soll erosion and sediment flows in prioritized watersheds.	Vehicle (4x4) and gas for the control of the small Indian mongoose.	Travel costs (local transportation other than the control of the small Indian mongoose) related to the operationalization of resilient agricultural practices.	Travel costs for M&E of project activities	Travel costs for gender mainstreaming activities	Travel costs for communication and knowledge management activities:				0	
Budget Description	Travel	Travel	Equipment and Furniture	Travel	Travei	Travel	Travel company and the second of the second	Travel				many and the state of the second of the second of the second of	
OUTPUT			Output 2.2	Output 3.2		Output 4.3	1		20 July 20 Jul		W-		5 1 1 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1

220,050.00 Total Planned Expenditure for Quarter

Const. - Proj. Prem. (761040)

Other CAG (761010)

Amount

Title:

The Itemised Cost Estimate (ICE) form is required for ALL advance requests. The purpose of the form is to support the amount of funds that have been requested by identifying the estimated quantities and unit costs that determined the overall cost estimates. The ICE quantifies and provides an estimated cost for each input required in the implementation of the activity.

Therefore the BUDGET TOTALS MUST BE EQUAL TO WHAT IS REQUESTED IN THE FACE FORM

ОИТРИТ	Budget Description	Item Description (Specify the item e.g. training materials, venue and facilitates, etc)	Unit (Days, Hours, Participants, Tickets, etc.)	Quantity	Unit Price/Cost	Total	Month 1 Expenditure	Month 2 Expenditure	Month 3 Expenditure
	Travel	Travel costs (car rental and fuel) related to the development of a systemic and institutional capacity for integrated landscape management at national level.				12,825			12,825
	Travel	Travel costs related to improving national capacity by financial, technical, and information services for CSA production.				10,125			10,125
Output 2.2	Equipment and Furniture	Equipment and tools for assessing soil erosion and sediment flows in prioritized watersheds.				27,000			27,000
Output 3.2	Travel	Vehicle (4x4) and gas for the control of the small Indian mongoose.				135,000			135,000
	Travel	Travel costs (local transportation other than the control of the small Indian mongoose) related to the operationalization of resilient agricultural practices.				27,000			27,000
Output 4.3	Travel	Travel costs for M&E of project activities				2,700			2,700
	Travel	Travel costs for gender mainstreaming activities				2,700			2,700
	Travel	Travel costs for communication and knowledge management activities:				2,700			2,700

Total Planned Expenditure for		220.050.00
Quarter	*	220,030.00