

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 13-02-2020 20:02:22

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0481,B0482,B0497,B0503,B0515,B0519,B0523,B0525,B0529
Selected Outputs : 00091627

Project Id : 00082951 Ridge to Reef - Grenada	Period : Jan-Dec (2019)
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner : 00194 Government of Grenada
	Location : Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

77630 - Dep Exp Owned - ITC	0.00	390.34	0.00	390.34
77660 - Dep Exp Owned -Vehicle	0.00	9,067.00	0.00	9,067.00
77670 - Dep Exp-Hvy Mac & Equip	0.00	1,989.70	0.00	1,989.70
Total for Fund 62000	0.00	11,447.04	0.00	11,447.04
Total for Activity	0.00	11,447.04	0.00	11,447.04

Activity : OUTCOME 1 (Establish and manage PAs)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	40,294.20	0.00	40,294.20
71211 - Intl Consult Security Charge	0.00	1,672.21	0.00	1,672.21
71405 - Service Contracts-Individuals	0.00	61,297.13	0.00	61,297.13
71410 - MAIP Premium SC	0.00	24.08	0.00	24.08
71415 - Contribution to Security SC	0.00	1,995.81	0.00	1,995.81
71605 - Travel Tickets-International	0.00	8,140.57	0.00	8,140.57
71610 - Travel Tickets-Local	0.00	432.75	0.00	432.75
71615 - Daily Subsistence Allow-Intl	0.00	18,083.57	0.00	18,083.57
71620 - Daily Subsistence Allow-Local	0.00	803.32	0.00	803.32
71635 - Travel - Other	0.00	1,895.18	0.00	1,895.18
71810 - Contractual Svcs-indiv ImpPtnr	0.00	93,194.06	0.00	93,194.06
72105 - Svc Co-Construction & Engineer	0.00	39,285.00	0.00	39,285.00
72135 - Svc Co-Communications Service	0.00	17,200.00	0.00	17,200.00
72145 - Svc Co-Training and Educ Serv	0.00	2,451.85	0.00	2,451.85
72215 - Transportation Equipment	0.00	4,675.93	0.00	4,675.93
72399 - Other Materials and Goods	0.00	9,008.80	0.00	9,008.80
72405 - Acquisition of Communic Equip	0.00	14,560.00	0.00	14,560.00
72415 - Courier Charges	0.00	24.04	0.00	24.04
74510 - Bank Charges	0.00	208.96	0.00	208.96
75705 - Learning costs	0.00	938.51	0.00	938.51
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	316,185.97	0.00	316,185.97
Total for Activity OUTCOME 1	0.00	316,185.97	0.00	316,185.97

Activity : OUTCOME 2 (Climate resilient SLM practice)

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Run Time: 13-02-2020 20:02:22

Project Id : 00082951 Ridge to Reef - Grenada	Period :	Jan-Dec (2019)		
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada		
	Location :	Barbados		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00091627	0.00	512,599.57	0.00	512,599.57
Project Total :	0.00	512,599.57	0.00	512,599.57

Signed By :

Date :

Signed By :

Date :

23 April 2020

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 13-02-2020 20:02:22

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2019)
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Selected Fund Code : ALL
Selected Dept. IDs : B0481,B0482,B0497,B0503,B0515,B0519,B0523,B0525,B0529
Selected Outputs : 00091627

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50301 - Grenada - Cty Pgmm	0.00	512,599.57	0.00	512,599.57



Funds Utilization

Selection Criteria :

Business Unit : BRB10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0481,B0482,B0497,B0503,B0515,B0519,B0523,B0525,B0529
 Selected Outputs : 00091627

Project/Award: 00082951 Ridge to Reef - Grenada

Period : As Of Dec31,2019

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			72,265.02
Undepreciated Fixed Assets			104,815.95
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			20,760.00