Funding Authorization and Certificate of Expenditures

UN Agency: UNDP

Date: 14-Jul-20

Country: Grenada
Programme Code & Title:
Project Code & Title: 00091627 Ridge to Reef
Responsible Officer(s): PS Rosie Mclesh Hutchinson
Implementing Institution: Ministry of Climate Resilience, the Environment, Forestry, Fisheries & Disaster Management

Type of Request:
- ☐ Direct Cash Transfer (DCT)
- ☐ Reimbursement
- ☐ Direct Payment

Currency _____XCD_____

Activity Description from AWP with Duration	Coding for UNDP, UNICEF, UNFPA and WFP	REPORTING: Authorised Amount MM-MM YYYY A	REPORTING: Actual Project Expenditure B	REPORTING: Expenditures accepted by C	REPORTING: Balance D = A - C	REQUESTS / AUTHORIZATIONS: New Request Period & MM-MM YYYY E	REQUESTS / AUTHORIZATIONS: Authorised Amount F	REQUESTS / AUTHORIZATIONS: Outstanding Authorised Amount G = D + F
1.1.1 Professional Services for Training of National Parks Council and MPA steering Committee	71800					10,800		
1.1.2 Workshops for Training of National Parks Council and MPA steering Committee	75700					13,500		
1.2.1 Preparation of summary of legislative/ regulatory ammednments to better accommodate biodiversity and associated principles	71800					23,222		
1.3.4 Operationalisation costs for demonstration activities and monitoring and surveillance activities (work boat)	74200					31,950		
1.5.1 Design and implementation of a conservation and sustainable land use training programme focusing on enhancing livelihoods using INRM practices	75700					5,400		
1.5.1 Design and implementation of a conservation and sustainable land use training programme focusing on enhancing livelihoods using INRM practices	71800					14,850		
1.5.1 Design and implementation of a conservation and sustainable land use training programme focusing on enhancing livelihoods using INRM practices	71801					14,850		
Travel	71600					13,500		
2.1.1 Education, Public Awareness, Project M&E	71800					12,150		
2.1.2 Co-management training	71800					8,000		
2.1.3 Consultant for training agri/ fisheries staff in spatial technologies applications for BD conservation	71800					13,500		
2.1.3 Consultant for training agri/ fisheries staff in spatial technologies applications for BD conservation	72200					38,475		
2.2.1 Professional Services for Pilot to demonstrate Business support and development for alternative/ sustainable livelihood (apiculture)	71800					8,100		
2.2.1 Professional Services for Pilot to demonstrate Business support and development for alternative/ sustainable livelihood (apiculture)	72200					20,250		
2.2.1 Professional Services for Pilot to demonstrate Business support and development for alternative/ sustainable livelihood (apiculture)	72300					20,000		
2.2.3 Pilot to demonstrate sustainable rangeland management initiative for community- based control of overgrazing that impacts on landscape and seascape quality	71400					10,800		
2.2.3 Pilot to demonstrate sustainable rangeland management initiative for community- based control of overgrazing that impacts on landscape and seascape quality	72200					10,800		
2.2.3 Pilot to demonstrate sustainable rangeland management initiative for community- based control of overgrazing that impacts on landscape and seascape quality	75700					16,200		
2.2.4 SFM: Pilot to demonstrate measures for sustainable Forest Management including fire prevention, innovation in bamboo, rain water harvesting/ climate smart agriculture	72200					12,150		
2.2.4 SFM: Pilot to demonstrate measures for sustainable Forest Management including fire prevention, innovation in bamboo, rain water harvesting/ climate smart agriculture	75700					40,500		
2.2.4 SFM: Pilot to demonstrate measures for sustainable Forest Management including fire prevention, innovation in bamboo, rain water harvesting/ climate smart agriculture	75700					11,246		
2.2.5 M&E, Print and Audiovisual Production	74110					8,100		
2.2.6 Travel	71600					8,100		
Total		0	0	0	0	368,442	0	0

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that

- ☐ The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached
- ☐ The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds
- ☐ The progress report for the activities stated herein has been submitted

Date Submitted 16/7/2020
Signature
Name Rosie Hutchinson Title Permanent Secretary (Ag) Ministry of Climate Resilience, the Environment, Forestry, Fisheries, Disaster Management

Date Submitted 20/07/2020
Signature
Name Dr. Kelvin George Title Director, Department of Economic & Technical Cooperation

Permanent Secretary
Ministry of Climate Resilience

FOR AGENCY USE ONLY:

FOR ALL AGENCIES
Approved by
Signature
Name
Title
Date

FOR UNICEF USE ONLY

Account Changes		Liquidation Information	
CAG Ref. CRQ ref. Voucher ref.		CAG Ref. CRQ	
CRQ CAG GL			
Training (762010)	0	DCT Amount	0
Travel (762020)	0		
Mtgs. & Confs. (762030)	0	Less	
Sal. & Sup. Costs (761030	0	Liquidation Amount	0
Const. - Proc. Prem. (761C	0		
Other CAG (761010)	0	Balance	0
Total	0		

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New Funding Release	
Activity 1	0
Activity 2	0
Total	0

FACE Form (Final Edit)